



CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

Fall 2023 Budget Open Forum

Monday, November 6, 2023

President's Welcome



CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

2022-23 Budget Book

>How to find the Budget Book

1. www.csub.edu
2. Budget Central
3. 2022-23 University Budget Book



CALIFORNIA STATE UNIVERSITY
BAKERSFIELD



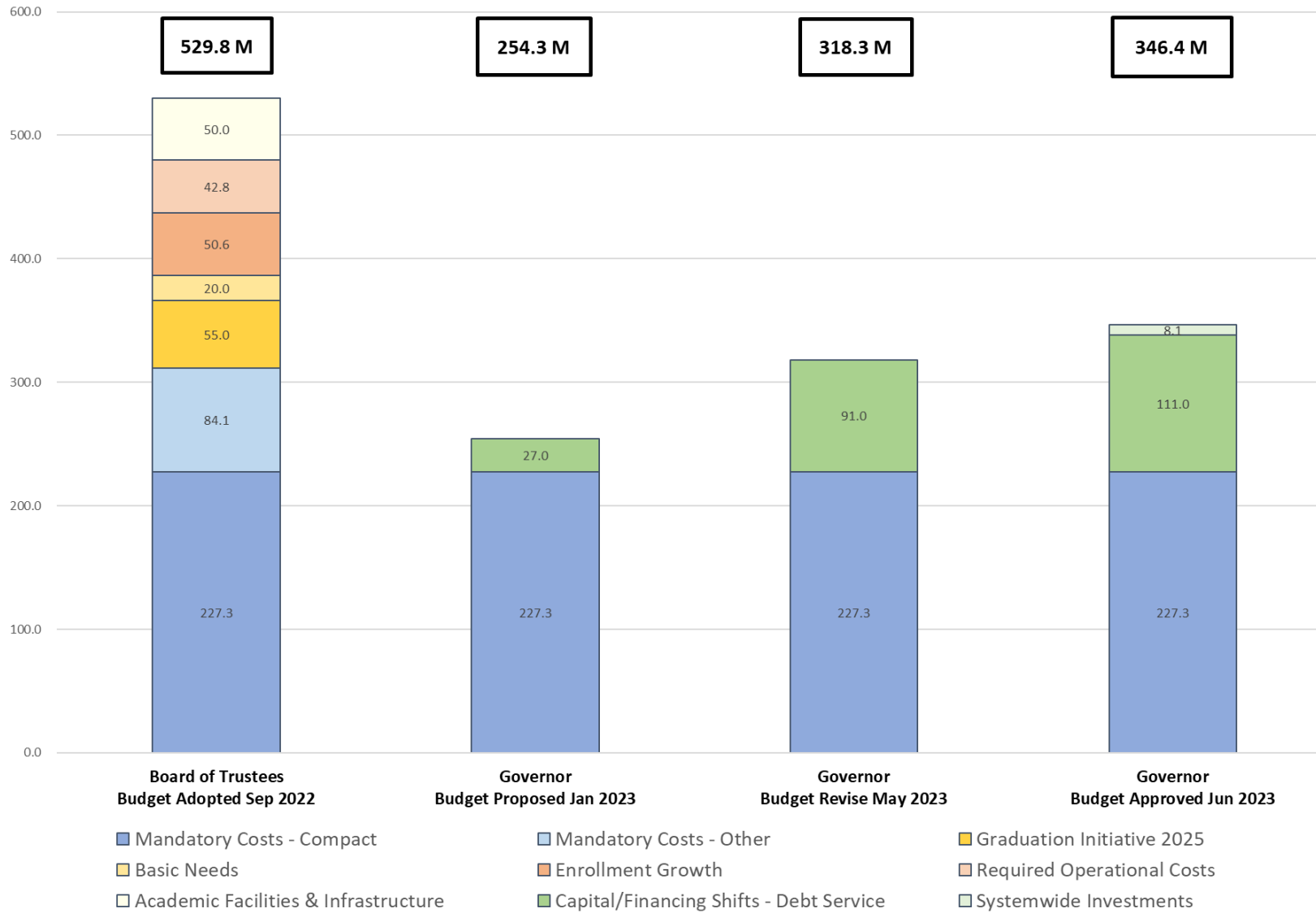
UNIVERSITY BUDGET BOOK
2022-2023

2023-24 Budget Update

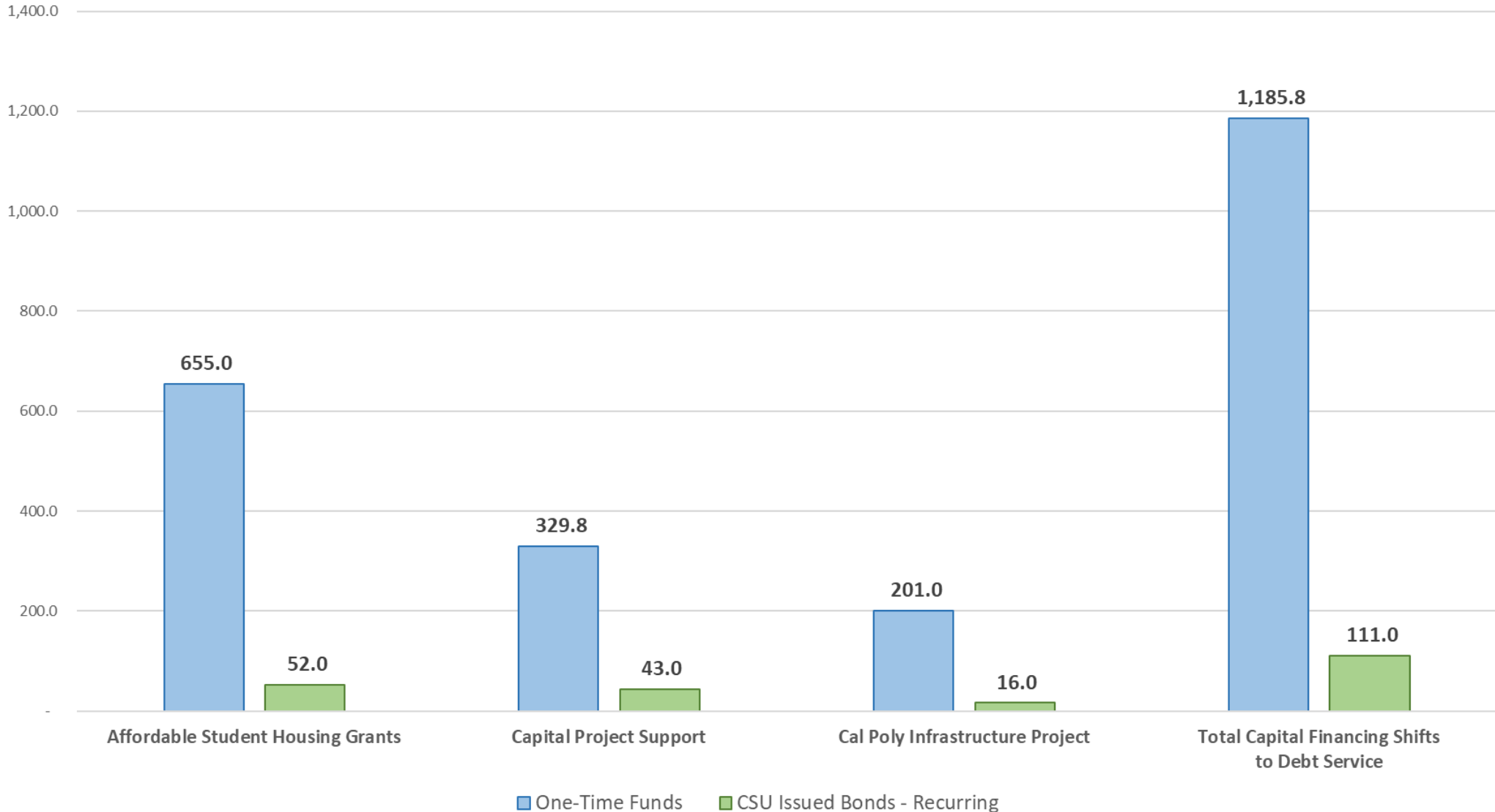


CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

California State University System
Base Budget (Recurring) Funding 2023-24
status as of June 2023 (in millions)



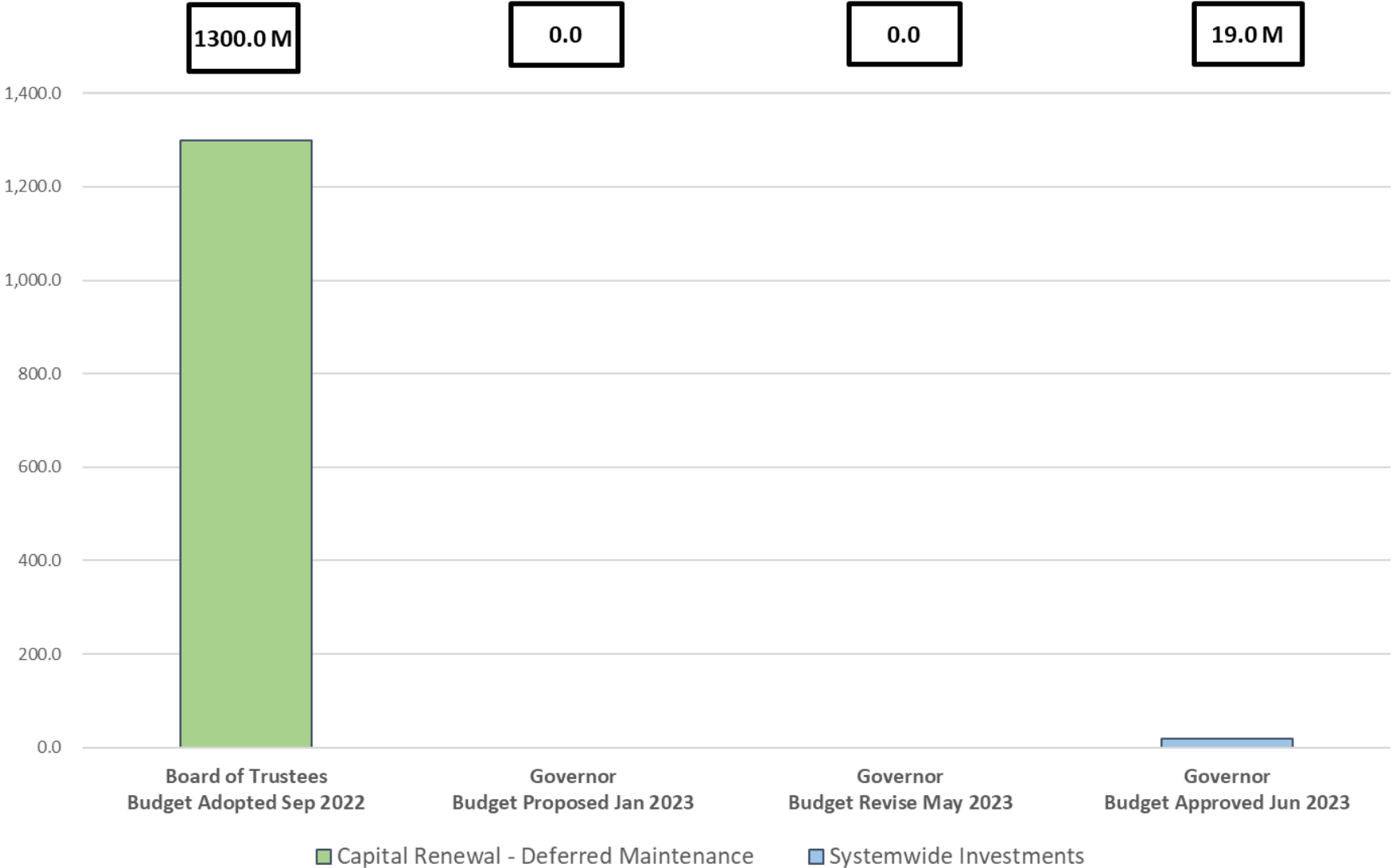
California State University System
Capital Financing Shifts to Debt Service 2023-24
status as of June 2023 (in millions)



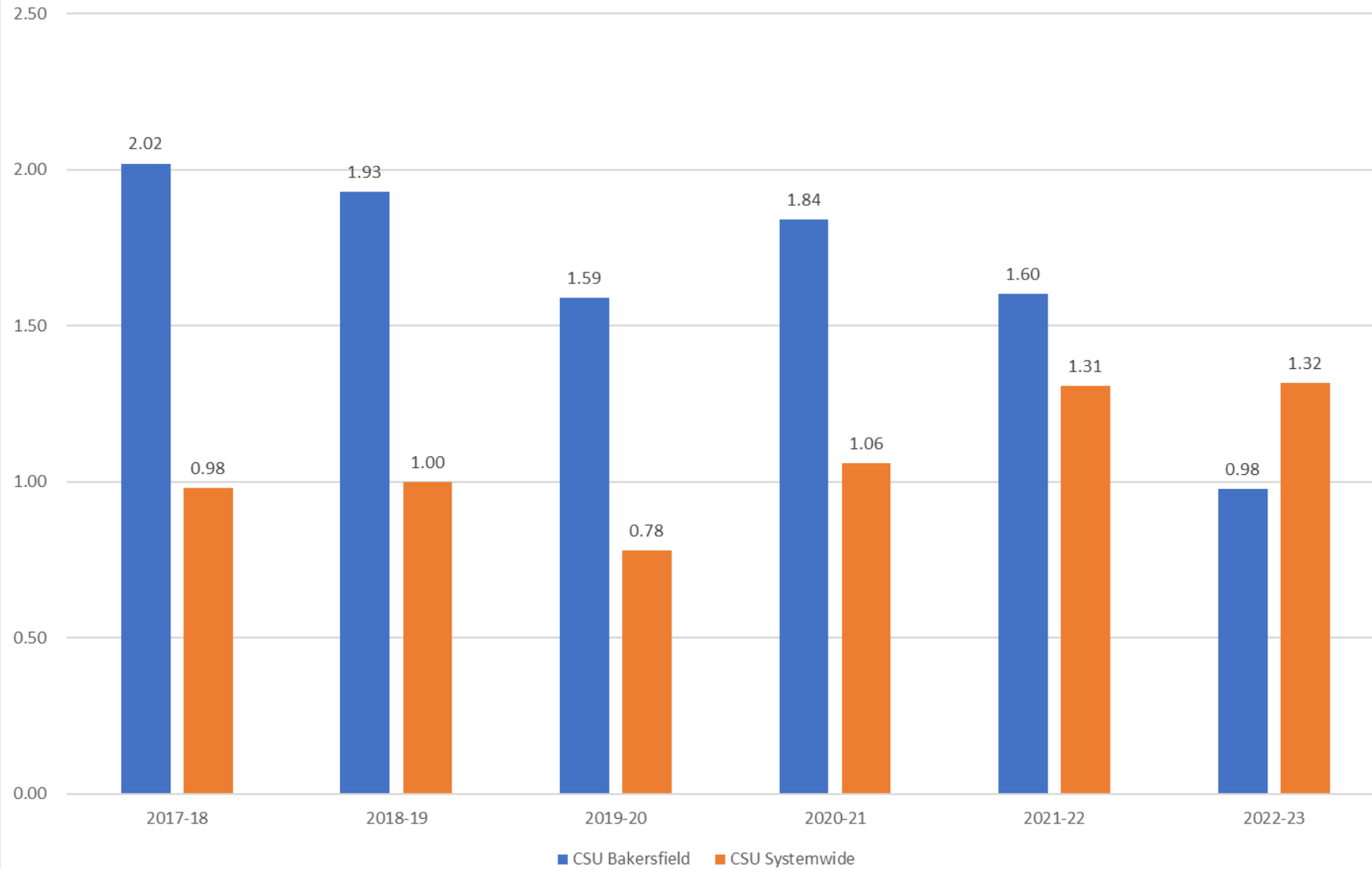
California State University System

One-Time Funding 2023-24

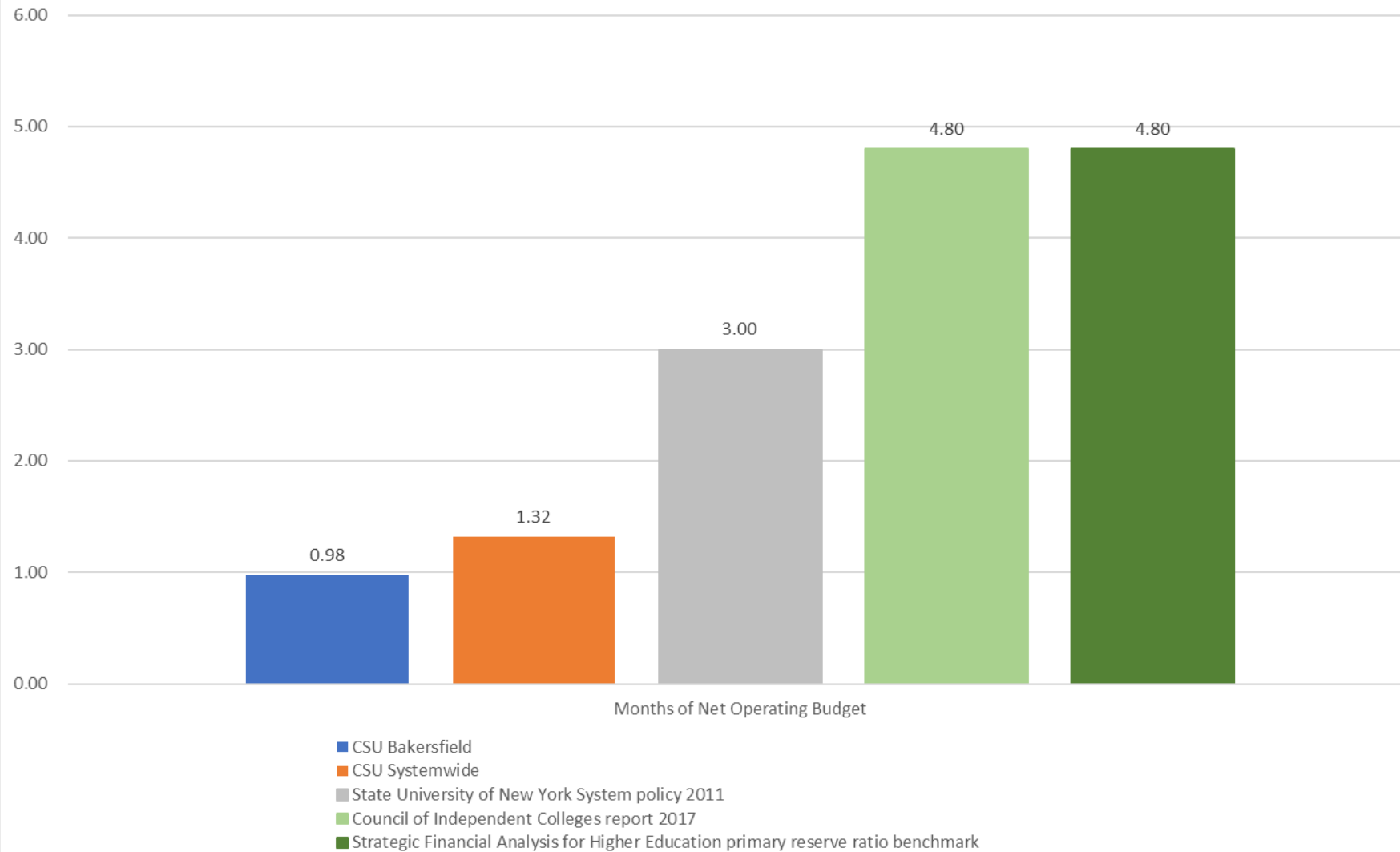
status as of June 2023 (in millions)



California State University Operating Reserves Allocation Months of Net Operating Budget



California State University
Operating Reserves Allocation
June 30, 2023
Months of Net Operating Budget



The background of the image is a solid blue color. In the center, there is a large, faint, circular seal of California State University, Bakersfield. The seal features a sunburst at the top, a laurel wreath, and the text "CALIFORNIA STATE UNIVERSITY" at the top and "BAKERSFIELD" at the bottom. The year "1970" is also visible within the seal.

THANK YOU