

UNIVERSITY STRATEGIC PLANNING and BUDGET ADVISORY COMMITTEE

The University Strategic Planning and Budget Advisory Committee monitors progress towards the achievement of the University's goals and objectives, including the review of institutional metrics and data, and provides input on the budgetary strategy to support the plan. The Committee advises the President on campus budget matters, and makes recommendations for supporting the academic mission and maintaining institutional viability in light of fiscal challenges and opportunities. Two-year Terms, Staggered

President	Lynnette Zelezny, Chair		
Interim Vice President of Academic Affairs	Vernon Harper, Co-Chair		
VP for Business & Admin Services	Thom Davis		
VP for Student Affairs	Tom Wallace		
VP University Advancement	Victor Martin		
Chief of Staff to President	Mike Lukens		
Associate VP Human Resources	Kellie Garcia		
Chair, Academic Senate	Deborah Boschini		2018-2020
Chair, Senate Budget & Planning Committee	Brian Street		2018-2019
2 Faculty Representatives, 1 Alternate Faculty Representative (Selected by President in consultation with chairs of AS Exec Committee)	Jackie Kegley		2018-2020
	John Tarjan		2017-2019
	Alternate	Jing Wang	2018-2020
ASI President or designee	Ashley Schmidt		2018-2019
2 At-Large Staff Members (Selected by President in consultation with chairs of AS & Staff Forum)	Timothy Lafond		2018-2020
	Ben Perlado		2017-2019
School Deans:	Antelope Valley	Randy Schultz	
	A&H	Bob Frakes	
	BPA	Angappa Gunasekaran	
	NSME	Kathleen Madden	
	SS&E	Steve Bacon	
Director of Housing	Crystal Becks		
Director of Athletics	Kenneth (Ziggy) Siegfried		
Vice-Chair CSUB Foundation	Sheryl Barbich		
Co-Chair, President's Community Advisory Council	Matthew Park		