UNIVERSITY STRATEGIC PLANNING and BUDGET ADVISORY COMMITTEE

The University Strategic Planning and Budget Advisory Committee monitors progress towards the achievement of the University's goals and objectives, including the review of institutional metrics and data, and provides input on the budgetary strategy to support the plan. The Committee advises the President on campus budget matters, and makes recommendations for supporting the academic mission and maintaining institutional viability in light of fiscal challenges and opportunities. Two-year Terms, Staggered

President			Lymmette Zelenny Ohalu		
Vian Durget	dant of Acadamic Affair-		Lynnette Zelezny, Chair		
Vice President of Academic Affairs VP for Business & Admin Services			Vernon Harper, Co-Chair		
VP for Business & Admin Services VP for Student Affairs			Thom Davis Tom Wallace		
VP University Advancement			Victor Martin		
Chief of Staff to President		Kristen Watson			
Associate VP Human Resources			Lori Blodorn		
Chair, Academic Senate			Aaron Hegde	Economics	2020-2022
Chair, Senate Budget & Planning Committee			Charles Lam	Mathematics	2021-2022
2 Faculty Representatives, 1 Alternate Faculty Representive (Selected by President in consultation with chairs of AS Exec Committee)			John Tarjan	Management & Marketing	2020-2022
			Jinping Sun	Public Policy Administration	2021-2023
		Alternate	John Tarjan	Management & Marketing	2020-2022
ASI President or designee			Stephanie Magaña		2021-2022
2 At-Large Staff Members (Selected by President in consultation with chairs of AS & Staff Forum)			Pamela Valdez		2020-2022
consultatio	IT WILL CHAILS OF AS & STALL FU	Jium)		Accounting Tech II (GRaSP)	2020-2022
consultatio			Veronica Bethea	Assistant Registrar (SSP IV) in	
consultation School Dea		Antelope Valley			
		,	Veronica Bethea		
		Antelope Valley	Veronica Bethea Doreen Facile-Anderson		
	ans:	Antelope Valley A&H	Veronica Bethea Doreen Facile-Anderson Bob Frakes		
	ans: Interim	Antelope Valley A&H BPA	Veronica Bethea Doreen Facile-Anderson Bob Frakes John Stark		
	ans: Interim Interim	Antelope Valley A&H BPA NSME	Veronica Bethea Doreen Facile-Anderson Bob Frakes John Stark Todd McBride		
School Dea	ans: Interim Interim Housing	Antelope Valley A&H BPA NSME	Veronica Bethea Doreen Facile-Anderson Bob Frakes John Stark Todd McBride James L. Rodriguez		
School Dea Director of Director of	ans: Interim Interim Housing	Antelope Valley A&H BPA NSME	Veronica Bethea Doreen Facile-Anderson Bob Frakes John Stark Todd McBride James L. Rodriguez Crystal Becks		