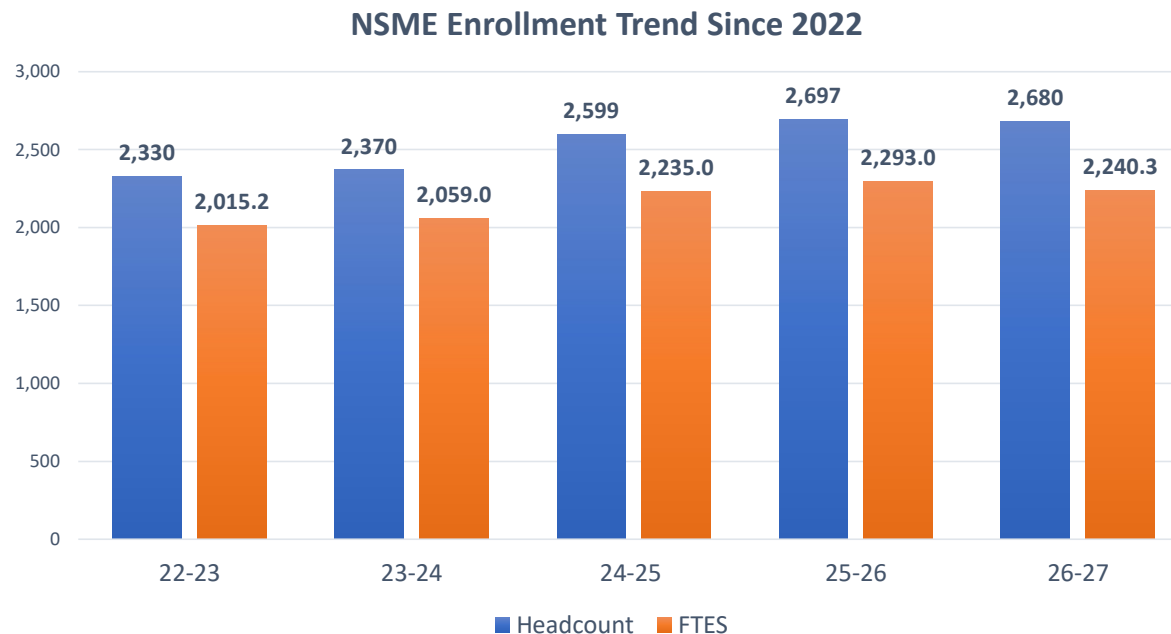


NSME Enrollment Trend

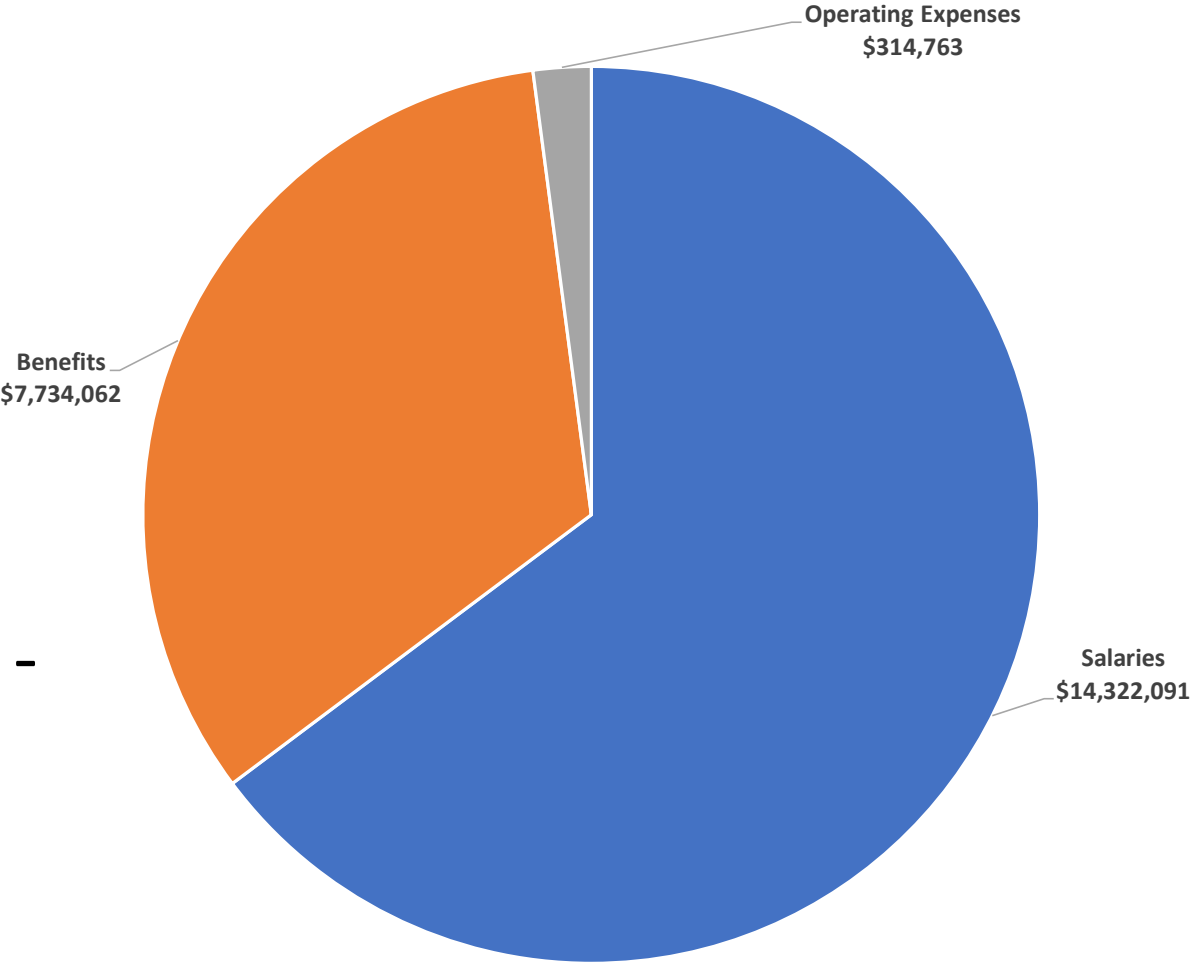


A drop of new
freshman
students in
NSME:
Fall 2025 - 692
Fall 2026 – 628

[Enrollment Registration Trend: Enrollment Detail - Tableau Server](#)

2025-26 NSME Expenses

Total
Expenditures -
\$22.3M



NSME Operating Expenses 2025-2026

Department	25-26 Allocation	25-26 Adjustments	25-26 Expenses					
NSME Admin	\$22,832	\$22,832	\$19,226	Office supplies, printing, NSME events, communications/external relations, advising residual				
NSME Inst Support SUBTOTAL	\$135,000	\$135,883	\$97,294					
Additional Support to Departments				Instructional and research lab supplies, equipment, software licenses and memberships, student assistant support, immigration and recruitment fees, printing, and travel.				
Start Up Expenses			\$12,805					
Faculty Prof Development			\$13,476					
Recruitment Costs			\$16,250					
NSME Tech Support	\$1,500	\$1,500	\$1,294					
NSME GO	\$2,500	\$2,500	\$2,339					
Energy Center	\$5,000	\$5,000	\$3,600					
ADMIN SUBTOTAL:	\$166,832	\$167,715	\$123,753					
BIOL	\$43,876	\$45,299	\$43,943					
CECS	\$32,000	\$32,025	\$30,802					
CHBI	\$26,323	\$30,672	\$43,321					
GEOL	\$16,000	\$17,078	\$15,763					
MATH	\$19,000	\$20,785	\$15,947					
NURS	\$21,051	\$21,051	\$22,341					
PH	\$9,900	\$10,053	\$6,602					
PE	\$17,200	\$17,476	\$12,291					
DEPARTMENTS SUBTOTAL:	\$185,350	\$194,439	\$191,010					
NSME TOTAL:	\$352,182	\$362,154	\$314,763					

Other 2025-26 Spending:

Start-up

- 2025-26 expenditures: \$**61K**
- Outstanding commitments through June 2029: ~\$**211K**

Lottery Funds (\$43K allocated and spent in 25-26)

- Teaching instruments update/upgrade
- Request solicited from all departments

Lottery Funds (close to **\$200K** allocated for 26-27)

Capital Improvement Project

- Energy Innovation Building (expected to complete by the end of 2027)

