

Final Enrollment Update 2015/16 College Year

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2015/16 Resident FTES Statistics

College Year Residential FTES Target	7,526
College Year Residential FTES Achieved (Annualized)	8,412
FTES Needed to Achieve Target	-886
% of Target Achieved	111.8%

2015/16 Campus FTES Targets

	Resident FTES Target
Bakersfield Campus	7,151
Antelope Valley Campus	375

FTES by Term & Campus

		Summer 2015	Fall 2015	Winter 2016	Spring 2016
Bakersfield Campus	Resident	846.2	8,236.8	7,592.2	7,251.1
	Non-Resident	61.5	273.3	284.9	308.6
	Total	907.7	8,510.1	7,877.2	7,559.7
Antelope Valley Campus	Resident	63.0	421.3	411.9	413.4
	Non-Resident	0.7	5.1	5.7	4.4
	Total	63.7	426.4	417.6	417.8
University Total		971.4	8,936.5	8,294.8	7,977.5

FTES by Resident Status

	Summer 2015	Fall 2015	Winter 2016	Spring 2016
Non-Resident	62.2	278.4	290.6	313.0
Resident	909.2	8,658.1	8,004.1	7,664.5
University Total	971.4	8,936.5	8,294.8	7,977.5

Annualized Resident FTES by Campus

	Annualized FTES	% of Target
Bakersfield Campus	7,975.4	111.5%
Antelope Valley Campus	436.6	116.4%
Grand Total	8,412.0	111.8%

Annualized FTES by Resident Status

	Annualized College Year FTES	% of Resident Target Achieved
Resident	8,412.0	111.8%
Non-Resident	314.7	
University Total	8,726.7	

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Enrollment Update, College Year 2015/16

Various FTES Measures

	Summer 2015	Fall 2015	Winter 2016	Spring 2016
Rebenched FTES, Residents Only	909.2	8,658.1	8,004.1	7,664.5
Rebenched FTES, Including Non-Residents	971.4	8,936.5	8,294.8	7,977.5
Unrebenched FTES	956.8	8,801.5	8,176.1	7,866.4

Various FTES Measures - Annualized Totals

Annualized Rebenched FTES, Resident Only	8,412.0
% of College Year Resident Target	111.8%
Annualized Rebenched FTES, Including Non-Residents	8,726.7
Annualized Unrebenched FTES	8,600.2

Comparison with College Year 2014-15

	Summer	Fall	Winter	Spring
Prior College Year Rebenched Resident FTES	721.7	8,171.6	7,670.1	7,428.8
Term-by-Term FTES Difference	187.5	486.5	334.0	235.7
Annualized Term-to-Term FTES Difference	62.5	162.2	111.3	78.6

FTES Detail

Rebenched FTES by Resident and Student Status

		Summer 2015	Fall 2015	Winter 2016	Spring 2016
Resident	Undergraduate & Postbaccalaureate	839.7	8,000.9	7,428.1	7,124.3
	Graduate	69.5	657.2	576.0	540.2
	Sub-Total	909.2	8,658.1	8,004.1	7,664.5
Non-Resident	Undergraduate & Postbaccalaureate	58.8	260.3	273.2	297.7
	Graduate	3.4	18.1	17.4	15.3
	Sub-Total	62.2	278.4	290.6	313.0
Total		971.4	8,936.5	8,294.8	7,977.5

Rebenched FTES Annualized Totals by Resident and Student Status

Resident	Undergraduate & Postbaccalaureate	7,797.7
	Graduate	614.3
	Total	8,412.0
Non-Resident	Undergraduate & Postbaccalaureate	296.7
	Graduate	18.1
	Total	314.7

Headcount Detail

Headcount by Resident and Student Status

		Summer 2015	Fall 2015	Winter 2016	Spring 2016
Resident	Undergraduate & Postbaccalaureate	1,918	8,259	7,842	7,606
	Graduate	112	698	670	627
	Non-Resident	Undergraduate & Postbaccalaureate	90	251	258
	Graduate	5	20	19	19
Grand Total		2,125	9,228	8,789	8,525

Annualized Headcount by Resident and Student Status

Resident	Undergraduate & Postbaccalaureate	8,542
	Graduate	702
	Total	9,244
Non-Resident	Undergraduate & Postbaccalaureate	291
	Graduate	21
	Total	312
Total Headcount		9,556

Headcount by Campus

Student Headcount by Campus

	Summer 2015	Fall 2015	Winter 2016	Spring 2016
Bakersfield Campus	2,021	8,730	8,315	8,062
Antelope Valley Campus	104	498	474	463
Total Headcount	2,125	9,228	8,789	8,525

2015/16 Unduplicated Headcount

Bakersfield Campus	10,003
Antelope Valley Campus	625
Total Headcount, Unduplicated	10,628

2015/16 Annualized Headcount

Bakersfield Campus	9,043
Antelope Valley Campus	513
Total Headcount, Annualized	9,556

Dashboard Navigation

Use the "Select College Year" drop-down menu to select which college year to display in all views.

Data Source

The Stateside FTES & Headcount numbers come from the final ERSS reports. The Extended University numbers (2015-16 and forward) come from a combination of the final sERSS reports (degree-seeking and credential students) and PeopleSoft queries (non-degree students).

Calculations & Definitions

California Residents include students participating in the Dream Act tuition program. They do not include students participating in the Western University Exchange program.

For Stateside students, residency is determined by the Residence Status code. Students with a code of N, F or W are considered non-residents. All other students are considered residents.

For Extended University students, residency is determined by the Country of Citizenship code.

A student's campus is determined by the campus indicated on the student's application.

Rebenched FTES: For graduate students = number of units taken in a term/12
For undergraduate students = number of units taken in a term/15

Unrebenched FTES: All students = number of units taken in a term/15

Annualized FTES: Prior to CY 2016/17 = Total FTES/3
CY 2016/17 and beyond = Total FTES/2

Annualized Headcount: Prior to CY 2016/17 = Total Headcount/3
CY 2016/17 and beyond = Total FTES/3

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