

<b>College Year 2014/2015 Enrollment Target:</b>	<b><u>7216</u></b>
<b>College Year to Date, Completed and In Progress (ERSS):</b>	<b>FTES for Target</b>
College Year to Date (Annualized):	<b>7997.4</b>
FTES Needed to achieve Target (Annualized)	<b>-781.4</b>
% of Target Achieved	<b>110.8%</b>
<small>FTES are rebenched (MA/MS student enrollment ÷12, Undergraduate/Postbac enrollment ÷15), and include only students who are residents for tuition purposes. Data in this table were extracted using the CO ERS process. Use this number for calculating state support.</small>	

Total FTES "Taught," by Campus, Resident and Non-resident, Rebenched							
	Resident Target by Campus	Summer (FINAL)	Fall (FINAL)	Winter (FINAL)	Spring (FINAL)	Total (Annualized)	Percent of Target
Main Campus							
<i>Resident</i>	6866	683.9	7799.5	7313.4	7080.6	7625.8	111.1%
<i>Non-Resident</i>		34.9	148.8	142.1	152.1		
<i>Total (Main)</i>		718.8	7948.2	7455.5	7232.7		
Antelope Valley Campus							
<i>Resident</i>	350	37.7	372.7	347.9	348.7	369.0	105.4%
<i>Non-Resident</i>		1.7	4.1	1.7	1.3		
<i>Total (AV)</i>		39.3	376.8	349.5	350.0		
<b>Resident Regular Enrollment</b>		<b>721.6</b>	<b>8172.2</b>	<b>7661.3</b>	<b>7429.3</b>		
Total Resident^	7056	721.6	8172.2	7661.3	7429.3	7994.8	113.3%
Total Non-Resident		36.5	152.9	143.8	153.4	162.2	
<b>Total FTES Taught^</b>		<b>758.1</b>	<b>8325.0</b>	<b>7805.1</b>	<b>7582.7</b>	<b>8157.0</b>	

**File Labels:** Prelim = Raw Census Day File; Final = Error-free Census Day File

^ Total FTES in this table may be slightly different than those on page 2 due to timing and data processing differences.

College Year: 2014-2015: Detail (ERSS)

	Summer (FINAL)	Fall (FINAL)	Winter (FINAL)	Spring (FINAL)	Total, Annualized	% of CY Target
<i>Various FTES Measures</i>						
<b>Rebenched, Resident Only</b>	<b>721.7</b>	<b>8171.6</b>	<b>7670.1</b>	<b>7428.8</b>	<b>7997.4</b>	<b>110.8%</b>
Rebenched, Including Non-Residents	758.5	8324.7	7813.9	7581.5	8159.5	<i>not applicable</i>
Unrebenched	748.7	8203.9	7702.1	7470.5	8041.7	<i>not applicable</i>
<i>Year-to-Date Difference</i>						
CY 2013-14 Final FTES (rebenched, resident only)	796.3	7629.0	7052.3	6755.4		
Term FTES Difference to Date	-74.6	542.6	617.7	673.4		
Annualized FTES Difference to Date	-24.9	180.9	205.9	224.5		
<b>FTES Detail:</b>						
Resident FTES						
Undergraduate/PostBac	675.9	7570.5	7123.0	6886.5	7418.6	
Graduate	45.8	601.2	547.1	542.3	578.8	
<b>Total Resident FTES **</b>	<b>721.7</b>	<b>8171.6</b>	<b>7670.1</b>	<b>7428.8</b>	<b>7997.4</b>	
Non-Resident FTES						
Undergraduate/PostBac	33.7	136.9	131.5	139.9	147.3	
Graduate	3.2	16.2	12.3	12.8	14.8	
<b>Total Non-Resident FTES:</b>	<b>36.8</b>	<b>153.0</b>	<b>143.9</b>	<b>152.7</b>	<b>162.1</b>	
<b>Headcount Detail:</b>						
Undergraduate/PostBac	1639	7893	7537	7476		
Graduate	84	677	658	667		
<b>Total Resident Headcount</b>	<b>1723</b>	<b>8570</b>	<b>8195</b>	<b>8143</b>		
Undergraduate/PostBac	64	131	127	134		
Graduate	5	19	16	17		
<b>Total Non-Resident</b>	<b>69</b>	<b>150</b>	<b>143</b>	<b>151</b>		
<b>Total Headcount</b>	<b>1792</b>	<b>8720</b>	<b>8338</b>	<b>8294</b>		

FTES rebenching: FTES for MA/MS students are calculated on the basis of 12 units/quarter (the basis for PostBac students not classified into a graduate program is 15 units/quarter). Non-resident FTES do not count toward campus target. Data in this table were extracted using the CO ERS process.

**Student Headcount by Campus (figures based on students' campus at admission)**

	Summer (FINAL)	Fall (FINAL)	Winter (FINAL)	Spring (FINAL)	Total CY Headcount (Unduplicated Students)	Annualized CY Headcount
<b>Headcount Detail (resident &amp; non-resident students) *</b>						
Main Campus	1160	8256	7899	7869	9705	8395
AV Campus	27	464	439	425	614	452
<b>Total Headcount</b>	<b>1187</b>	<b>8720</b>	<b>8338</b>	<b>8294</b>	<b>10319</b>	<b>8847</b>