

Enrollment Update, College Year 2013-14

Date: May 2, 2014 FINAL

| | | |
|---|--|------------------------|
| College Year 2013/2014 Enrollment Target: | | <u>7056</u> |
| College Year to Date, Completed and In Progress (ERSS): | | FTES for Target |
| College Year to Date (Annualized): | | 7411.3 |
| FTES Needed to achieve Target (Annualized) | | -355.3 |
| % of Target Achieved | | 105.0% |
| <small>FTES are rebench (MA/MS student enrollment±12, Undergraduate/Postbac enrollment ±15), and include only students who are residents for tuition purposes. Data in this table were extracted using the CO ERS process. Use this number for calculating state support.</small> | | |

| Total FTES "Taught," by Campus, Resident and Non-resident, Rebench | | | | | | | |
|---|---------------------------|----------------|---------------|----------------|----------------|--------------------|-----------------------|
| | Resident Target by Campus | Summer (FINAL) | Fall (FINAL) | Winter (FINAL) | Spring (FINAL) | Total (Annualized) | Percent of CSUB Total |
| Main Campus | <i>Resident</i> | 389.6 | 7289.7 | 6820.0 | 6649.2 | 7049.5 | 95.1% |
| | <i>Non-Resident</i> | 5.4 | 147.7 | 133.8 | 125.8 | | |
| | <i>Total (Main)</i> | 395.0 | 7437.4 | 6953.8 | 6775.0 | | |
| Antelope Valley Campus | <i>Resident</i> | 10.4 | 375.4 | 361.3 | 336.5 | 361.2 | 4.9% |
| | <i>Non-Resident</i> | 0.0 | 2.7 | 1.7 | 0.3 | | |
| | <i>Total (AV)</i> | 10.4 | 378.0 | 363.0 | 336.8 | | |
| Resident Regular Enrollment | | 400.0 | 7665.1 | 7181.3 | 6985.7 | 7410.7 | 100.0% |
| Total Resident^ | 7056 | 400.0 | 7665.1 | 7181.3 | 6985.7 | 7410.7 | 105.0% |
| Total Non-Resident | | 5.4 | 150.4 | 135.5 | 126.1 | 139.1 | |
| Total FTES Taught^ | | 405.4 | 7815.4 | 7316.8 | 7111.8 | 7549.8 | |

File Labels: Prelim = Raw Census Day File; Final = Error-free Census Day File

^ Total FTES in this table may be slightly different than those on page 2 due to timing and data processing differences.

College Year: 2013-2014: Detail (ERSS)

| | Summer (FINAL) | Fall (FINAL) | Winter (FINAL) | Spring (FINAL) | Total, Annualized | % of CY Target |
|---|-------------------|-----------------|-------------------|-------------------|-------------------|-----------------------|
| <i>Various FTES Measures</i> | | | | | | |
| Rebenched, Resident Only | 400.0 | 7664.4 | 7180.8 | 6988.7 | 7411.3 | 105.0% |
| Rebenched, Including Non-Residents | 405.4 | 7815.1 | 7316.4 | 7115.0 | 7550.7 | <i>not applicable</i> |
| Unrebenched | 396.1 | 7707.3 | 7221.5 | 7017.6 | 7447.5 | <i>not applicable</i> |
| <i>Year-to-Date Difference</i> | | | | | | |
| CY 2012-13 FTES at Census (resid/rebench) | 796.3 | 7629.0 | 7052.3 | 6755.4 | | |
| Term FTES Difference to Date | -396.3 | 35.4 | 128.5 | 233.3 | | |
| Annualized FTES Difference to Date | -132.1 | 11.8 | 42.8 | 77.8 | | |
| FTES Detail: | | | | | | |
| Resident FTES | | | | | | |
| Undergraduate/PostBac | 355.7 | 7138.0 | 6716.1 | 6510.9 | 6906.9 | |
| Graduate | 44.3 | 526.4 | 464.8 | 477.8 | 504.4 | |
| Total Resident FTES | 400.0 | 7664.4 | 7180.8 | 6988.7 | 7411.3 | |
| Non-Resident FTES | | | | | | |
| Undergraduate/PostBac | 2.9 | 137.7 | 126.0 | 117.0 | 127.9 | |
| Graduate | 2.5 | 13.0 | 9.6 | 9.3 | 11.5 | |
| Total Non-Resident FTES: | 5.4 | 150.7 | 135.6 | 126.3 | 139.4 | |
| Headcount Detail: | | | | | | |
| Undergraduate/PostBac | | | | | | |
| Undergraduate/PostBac | 1095 | 7589 | 7174 | 7140 | | |
| Graduate | 78 | 633 | 600 | 599 | | |
| Total Resident Headcount | 1173 | 8222 | 7774 | 7739 | | |
| Non-Resident | | | | | | |
| Undergraduate/PostBac | 10 | 134 | 124 | 122 | | |
| Graduate | 4 | 15 | 11 | 13 | | |
| Total Non-Resident | 14 | 149 | 135 | 135 | | |
| Total Headcount | 1187 | 8371 | 7909 | 7874 | | |

FTES rebenching: FTES for MA/MS students are calculated on the basis of 12 units/quarter (the basis for PostBac students not classified into a graduate program is 15 units/quarter). resident FTES do not count toward campus target. Data in this table were extracted using the CO ERS process.

Student Headcount by Campus (figures based on students' campus at admission)

| | Summer (FINAL) | Fall (FINAL) | Winter (FINAL) | Spring (FINAL) | Total CY Headcount (Unduplicated Students) | Annualized CY Headcount |
|--|-------------------|-----------------|-------------------|-------------------|---|----------------------------|
| Headcount Detail (resident & non-resident students) * | | | | | | |
| Main Campus | 1160 | 7898 | 7478 | 7428 | 9246 | 7988 |
| AV Campus | 27 | 473 | 431 | 446 | 650 | 459 |
| Total Headcount | 1187 | 8371 | 7909 | 7874 | 9896 | 8447 |

* Since Summer 2010, AV Headcount has been determined by each student's enrollment campus at admission.