

Enrollment Update, CY 2012-13

Date: April 24, 2013 **FINAL**

College Year 2012/2013 Enrollment Target:		<u>6861</u>
College Year to Date, Completed and In Progress (ERSS):	FTES for Target	
College Year to Date (Annualized):	7411.0	
FTES Needed to achieve Target (Annualized)	-550.0	
% of Target Achieved	108.0%	
<small>FTES are rebenched (MA/MS student enrollment ±12, Undergraduate/Postbac enrollment ±15), and include only students who are residents for tuition purposes. Data in this table were extracted using the CO ERS process. Use this number for calculating state support.</small>		

Total FTES "Taught," by Campus, Resident and Non-resident, Rebenched							
	Resident Target by Campus	Summer FINAL	Fall FINAL	Winter FINAL	Spring FINAL	Total (Annualized)	Percent of Target
Main Campus							
<i>Resident</i>	6189	731.6	7205.5	6713.9	6392.7	7014.6	113.3%
<i>Non-Resident</i>		37.7	145.7	134.7	121.8		
<i>Total (Main)</i>		769.3	7351.2	6848.6	6514.5		
Antelope Valley Campus							
<i>Resident</i>	672	49.0	434.3	362.6	355.5	400.5	59.6%
<i>Non-Resident</i>		2.6	2.9	1.7	0.0		
<i>Total (AV)</i>		51.5	437.2	364.4	355.5		
Resident Regular Enrollment		780.6	7639.8	7076.6	6748.1		
Total Resident^	6861	780.6	7639.8	7076.6	6748.1	7415.0	108.1%
Total Non-Resident		40.3	148.6	136.4	121.8	149.0	
Total FTES Taught^		820.9	7788.4	7213.0	6869.9	7564.1	

File Labels: Final = Error-free Census Day File

^ Total FTES in this table may be slightly different than those on page 2 due to timing and data processing differences.

College Year: 2012-2013: Detail (ERSS)

	Summer FINAL	Fall FINAL	Winter FINAL	Spring FINAL	Total, Annualized	% of CY Target
<i>Various FTES Measures</i>						
Rebenched, Resident Only	796.3	7629.0	7052.3	6755.4	7411.0	108.0%
Rebenched, Including Non-Residents	823.4	7777.8	7186.1	6877.1	7554.8	<i>not applicable</i>
Unrebenched	811.5	7659.1	7067.9	6762.9	7433.8	<i>not applicable</i>
<i>Year-to-Date Difference</i>						
CY 2011-12 FTES at Census (resid/rebench)	826.5	7300.2	6954.0	6616.8		
Term-by-Term FTES Differences to Date	-30.3	328.8	98.3	138.6		
FTES Detail:						
Resident FTES						
Undergraduate/PostBac	738.3	7051.7	6478.7	6200.9	6823.2	
Graduate	57.9	577.3	573.7	554.4	587.8	
Total Resident FTES	796.3	7629.0	7052.3	6755.4	7411.0	
Non-Resident FTES						
Undergraduate/PostBac	25.7	132.7	115.1	105.2	126.2	
Graduate	1.5	16.2	18.7	16.6	17.6	
Total Non-Resident FTES:	27.2	148.8	133.8	121.8	143.9	
Headcount Detail:						
Undergraduate/PostBac	1580	7650	7125	6892	7749	
Graduate	107	720	724	714	755	
Total Resident Headcount	1687	8370	7849	7606	8504	
Undergraduate/PostBac	38	132	114	104	129	
Graduate	2	18	22	19	20	
Total Non-Resident	40	150	136	123	150	
Total Headcount	1727	8520	7985	7729	8654	

FTES rebenching: FTES for MA/MS students are calculated on the basis of 12 units/quarter (the basis for PostBac students not classified into a graduate program is 15 units/quarter). Non-resident FTES do not count toward campus target. Data in this table were extracted using the CO ERS process.

Student Headcount by Campus (figures based on students' campus at admission)

	Summer FINAL	Fall FINAL	Winter FINAL	Spring FINAL	Total CY Headcount (Unduplicated Students)	Annualized CY Headcount 2012-13
Headcount Detail (resident & non-resident students) *						
Main Campus	1635	7972	7512	7269	9122	8129
AV Campus	92	548	473	460	873	524
Total Headcount	1727	8520	7985	7729	9995	8654

* Since Summer 2010, AV Headcount has been determined by each student's enrollment campus at admission.