

**Enrollment Update, CY 2011-12**

**Date:** June 15, 2012 FINAL REPORT

<b>College Year 2011/2012 Enrollment Target:</b>	<b><u>6861</u></b>
<b>College Year to Date, Completed and In Progress (ERSS):</b>	<b>FTES for Target</b>
College Year to Date (Annualized):	<b>7232.5</b>
FTES Needed to achieve Target (Annualized)	<b>-371.5</b>
% of Target Achieved	<b>105.4%</b>
<small>FTES are rebenched (MA/MS student enrollment ÷12, Undergraduate/Postbac enrollment ÷15), and include only students who are residents for tuition purposes. Data in this table were extracted using the CO ERS process. Use this number for calculating state support.</small>	

<b>Total FTES "Taught," by Campus, Resident and Non-resident, Rebenched</b>							
	<b>Resident Target by Campus</b>	<b>Summer Census (Final File)</b>	<b>Fall Census (Final File)</b>	<b>Winter (Final File)</b>	<b>Spring (Final File)</b>	<b>Total (Annualized)</b>	<b>Percent of Target</b>
Main Campus							
<i>Resident</i>	6189	760.1	6823.2	6509.6	6164.2	6752.3	109.1%
<i>Non-Resident</i>		17.9	130.1	129.2	127.3		
<i>Total (Main)</i>		777.9	6953.2	6638.7	6291.5		
Antelope Valley Campus							
<i>Resident</i>	672	65.1	467.1	431.3	439.6	467.7	69.6%
<i>Non-Resident</i>		0.3	1.4	0.7	1.7		
<i>Total (AV)</i>		65.4	468.5	431.9	441.3		
<b>Resident Regular Enrollment</b>		<b>825.1</b>	<b>7290.3</b>	<b>6940.8</b>	<b>6603.8</b>		
Late-Start / Co-Op Enrollment*			9.5	29.5	6.2		
Total Resident^	6861	825.1	7299.8	6970.3	6609.9	7235.1	105.5%
Total Non-Resident		18.2	131.4	129.8	129.0	136.2	
<b>Total FTES Taught^</b>		<b>843.4</b>	<b>7431.2</b>	<b>7100.2</b>	<b>6738.9</b>	<b>7371.2</b>	

**Files Labels:** Prelim = Raw Census Day File; Profile = Error-free Census Day File; Final = Error-free Census Day File + any Co-op Students

\* Beginning Summer 2010, enrollments for Special Summer Programs (Early Start, Summer Bridge, Enterprise College, etc.) have been included in the "regular" FTES for Summer term. Now, Co-op FTES represents exclusively late-start course enrollments.

^ Total FTES in this table may be slightly different than those on page 2 due to timing and data processing differences.

College Year: 2011-2012: Detail (ERSS)

	Summer Census (Final File)	Fall Census (Final File)	Winter (Final File)	Spring (Final File)	Total, Annualized	% of CY Target
<i>Various FTES Measures</i>						
<b>Rebenched, Resident Only *</b>	<b>826.5</b>	<b>7300.2</b>	<b>6954.0</b>	<b>6616.8</b>	<b>7232.5</b>	<b>105.4%</b>
Rebenched, Including Non-Residents	844.4	7431.7	7083.8	6744.8	7368.2	<i>not applicable</i>
Unrebenched	832.5	7314.0	6964.1	6631.8	7247.5	<i>not applicable</i>
<i>Year-to-Date Difference</i>						
CY 2010-11 FTES at Census (resid/rebench)	332.6	7220.0	6705.1	6656.7		
FTES Difference to Date	493.9	80.2	248.9	-39.9		
<i>Late-Start Co-Op Enrollment **</i>						
(Co-op is included in all final FTES figures)	0.0	0.0	0.0	0.0		
<b>FTES Detail:</b>						
Resident FTES						
Undergraduate/PostBac	768.7	6719.8	6366.0	6061.9	6638.8	
Graduate	57.8	580.4	588.0	554.8	593.7	
<b>Total Resident FTES **</b>	<b>826.5</b>	<b>7300.2</b>	<b>6954.0</b>	<b>6616.8</b>	<b>7232.5</b>	
Non-Resident FTES						
Undergraduate/PostBac	16.3	123.3	119.1	118.1	125.6	
Graduate	1.6	8.2	10.7	9.9	10.1	
<b>Total Non-Resident FTES:</b>	<b>17.9</b>	<b>131.5</b>	<b>129.8</b>	<b>128.0</b>	<b>135.7</b>	
<b>Headcount Detail:</b>						
Resident Headcount						
Undergraduate/PostBac	1469	7121	6782	6547		
Graduate	89	754	750	721		
<b>Total Resident Headcount</b>	<b>1558</b>	<b>7875</b>	<b>7532</b>	<b>7268</b>		
Non-Resident Headcount						
Undergraduate/PostBac	32	129	121	116		
Graduate	3	10	14	16		
<b>Total Non-Resident</b>	<b>35</b>	<b>139</b>	<b>135</b>	<b>132</b>		
<b>Total Headcount</b>	<b>1593</b>	<b>8014</b>	<b>7667</b>	<b>7400</b>		

FTES rebenching: FTES for MA/MS students are calculated on the basis of 12 units/quarter (the basis for PostBac students not classified into a graduate program is 15 units/quarter). Non-resident FTES do not count toward campus target. Data in this table were extracted using the CO ERS process.

\* If official Census Day reports were submitted today, this FTES figure would be reported to the CO.

\*\* Co-op FTES represents exclusively late-start cooperative course enrollments.

**Student Headcount by Campus (figures based on students' campus at admission)**

	Summer Census (Final File)	Fall Census (Final File)	Winter (Final File)	Spring (Final File)	Total CY Headcount (Unduplicated Students)	Annualized CY Headcount 2011-12
<b>Headcount Detail *</b> (resident & non-resident students):						
Main Campus	1481	7412	7139	6876	8480	7636
AV Campus	112	602	528	524	1016	589
Total Headcount	1593	8014	7667	7400	9496	8225

\* Since Summer 2010, AV Headcount has been determined by each student's enrollment campus at admission.