

**Enrollment Update, CY 2010-11**

**Date:** June 15, 2011 FINAL DATA

<b>College Year 2010/2011 Enrollment Target:</b>	<b><u>6861</u></b>
<b>College Year to Date, Completed and In Progress (ERSS):</b>	<b>FTES for Target</b>
College Year to Date (Annualized):	<b>6996.7</b>
FTES Needed to achieve Target (Annualized)	<b>-135.7</b>
% of Target Achieved	<b>102.0%</b>
<p>FTES are rebenched (MA/MS student enrollment ÷12, Undergraduate/Postbac enrollment ÷15), and include only students who are residents for tuition purposes. Data in this table were extracted using the CO ERS process. Use this number for calculating state support.</p>	

<b>Total FTES "Taught," by Campus, Resident and Non-resident, Rebenched</b>							
	Resident Target by Campus	Summer "Final File"	Fall "Final File"	Winter "Final File"	Spring "Final File"	Total (Annualized)	Percent of Target
Main Campus							
<i>Resident</i>	6189	302.0	6631.7	6360.9	6001.6	6432.1	103.9%
<i>Non-Resident</i>		2.3	114.5	110.1	116.0		
<i>Total (Main)</i>		304.3	6746.2	6471.0	6117.6		
Antelope Valley Campus							
<i>Resident</i>	672	30.6	556.3	533.7	537.1	552.6	82.2%
<i>Non-Resident</i>		0.0	1.1	1.8	2.0		
<i>Total (AV)</i>		30.6	557.4	535.5	539.1		
Resident Regular Enrollment		332.6	7188.0	6894.6	6538.7		
<i>RESIDENT Late-Start / Co-Op FTES*</i>		0.0	32.0	3.4	0.0		
<i>NON-RESIDENT Late-Start / Co-Op FTES*</i>		0.0	1.8	0.3	0.0		
<b>Total Resident</b>	<b>6861</b>	<b>332.6</b>	<b>7220.0</b>	<b>6898.3</b>	<b>6538.7</b>	<b>6996.5</b>	<b>102.0%</b>
Total Non-Resident		2.3	117.4	111.9	118.0	116.5	
<b>Total FTES Taught</b>		<b>334.9</b>	<b>7337.4</b>	<b>7010.2</b>	<b>6656.7</b>	<b>7113.1</b>	

\* Beginning in Summer 2010, enrollments for Special Summer Programs (Early Start, Summer Bridge, Enterprise College, etc.) are included in the "regular" FTES for Summer term. Now, Co-op FTES represents exclusively late-start course enrollments.

Enrollment Update, CY 2010-11  
College Year: 2010-2011: Detail (ERSS^)

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	Summer "Final File"	Fall "Final File"	Winter "Final File"	Spring "Final File"	Total, Annualized	% of CY Target
<i>Various FTES Measures</i>						
<b>Rebenched, Resident Only</b>	<b>332.6</b>	<b>7220.0</b>	<b>6898.3</b>	<b>6539.2</b>	<b>6996.7</b>	<b>102.0%</b>
Rebenched, Including Non-Residents	334.9	7337.4	7012.2	6657.7	7114.1	<i>not applicable</i>
Unrebenched	318.1	7210.1	6885.0	6535.1	6982.8	<i>not applicable</i>
<i>Year-to-Date Difference</i>						
CY 2009-10 FTES at Census (resident/rebenched)	876.7	7227.0	6705.1	6354.3		
FTES Difference (this year - last year)	-544.1	-7.0	193.2	184.9		
<b>FTES Detail:</b>						
Resident FTES						
Undergraduate/PostBac	268.0	6600.1	6272.3	5937.1	6359.2	
Graduate	64.6	619.9	626.0	602.1	637.5	
<b>Total Resident FTES ^</b>	<b>332.6</b>	<b>7220.0</b>	<b>6898.3</b>	<b>6539.2</b>	<b>6996.7</b>	
Non-Resident FTES						
Undergraduate/PostBac	1.5	101.3	104.3	107.5	104.9	
Graduate	0.8	16.1	9.6	11.0	12.5	
<b>Total Non-Resident FTES:</b>	<b>2.3</b>	<b>117.4</b>	<b>113.9</b>	<b>118.5</b>	<b>117.4</b>	
<b>Headcount Detail:</b>						
Resident Headcount						
Undergraduate/PostBac	660	7020	6735	6402		
Graduate	87	789	810	802		
<b>Total Resident Headcount ^</b>	<b>747</b>	<b>7809</b>	<b>7545</b>	<b>7204</b>		
Non-Resident Headcount						
Undergraduate/PostBac	3	105	104	110		
Graduate	1	17	10	13		
<b>Total Non-Resident</b>	<b>4</b>	<b>122</b>	<b>114</b>	<b>123</b>		
<b>Total Headcount</b>	<b>751</b>	<b>7931</b>	<b>7659</b>	<b>7327</b>		

FTES rebenching: FTES for MA/MS students are calculated on the basis of 12 units/quarter (the basis for PostBac students not classified into a graduate program is 15 units/quarter). Non-resident FTES do not count toward campus target. Data in this table were extracted using the CO ERS process.

^Late-Start Co-op is included in all "Final File" FTES figures

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College Year: 2010-2011: Headcount by Campus

	Summer "Final File"	Fall "Final File"	Winter "Final File"	Spring "Final File"	Total CY Headcount (Unduplicated Students)
<b>Headcount Detail by Campus ~ (resident &amp; non- resident students):</b>					
Main Campus	718	7300	7041	6724	8221
AV Campus	33	631	618	603	1235
Total Headcount	751	7931	7659	7327	9456

~ Beginning Summer 2010, AV Headcount will be determined by each student's enrollment campus at admission.