

2019/20 Official Resident Target and Achieved FTES by Academic Year and College Year Targets & Annualized FTES

Updated: September 25, 2019 - CENSUS DAY

College Year Targets

<i>Both Campuses</i>		19-20 CY Target
Resident	A&H	2,143
	BPA	1,072
	NSME	2,390
	SS&E	2,637
	SubTotal	8,242
	CSUB/GST/All Univ	119
	Unallocated	37
	SubTotal	156
	Total	8,398
	Non-Resident	A&H
BPA		148
NSME		64
SS&E		48
SubTotal		324
CSUB/GST/All Univ		4
Unallocated		1
SubTotal		5
Total		329
University FTES Total		8,727

<i>Antelope Valley, Resident Only</i>		19-20 CY Target
Resident	A&H	48
	BPA	72
	NSME	38
	SS&E	281
	SubTotal	439
	CSUB/GST/All Univ	3
	Unallocated	3
	SubTotal	6
	Total	445

Annualized FTES by Semester

<i>Both Campuses</i>		Fall 2019	Summer 2019	
Resident	A&H	1,183.06	2.77	
	BPA	610.44	12.08	
	NSME	1,239.10	25.93	
	SS&E	1,667.87	12.88	
	SubTotal	4,700.47	53.65	
	CSUB/GST/All Univ	85.04	6.17	
	Unallocated	35.77	8.70	
	SubTotal	120.81	14.87	
	Null	20.90	0.00	
	SubTotal	20.90	0.00	
	Total	4,842.18	68.52	
	Non-Resident	A&H	25.18	0.00
		BPA	39.39	0.00
		NSME	28.65	0.00
		SS&E	25.35	0.13
SubTotal		118.57	0.13	
CSUB/GST/All Univ		1.93	0.03	
Unallocated		0.19	0.00	
SubTotal		2.13	0.03	
Null		0.37	0.00	
SubTotal		0.37	0.00	
Total	121.06	0.16		
University FTES Total	4,963.23	68.68		

<i>Antelope Valley, Resident Only</i>		Fall 2019	Summer 2019
Resident	A&H	15.90	0.00
	BPA	31.80	1.13
	NSME	8.63	0.00
	SS&E	178.28	0.00
	Sub-Total	234.61	1.13
	CSUB/GST/All Univ	1.23	0.00
	Unallocated	1.55	0.00
	Sub-Total	2.78	0.00
	Total	237.39	1.13

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<i>Both Campuses</i>		19-20 Academic Year Target (Fall - Spr)	Academic Year FTES Achieved (To Date)	Academic Year % Achieved (To Date)	FTES Over/(Under) AY Target	% Over/(Under) AY Target
Resident	A&H	2,099	1,183.06	56.4%	(915.94)	(43.6%)
	BPA	1,025	610.44	59.6%	(414.56)	(40.4%)
	NSME	2,325	1,239.10	53.3%	(1,085.90)	(46.7%)
	SS&E	2,559	1,667.87	65.2%	(891.13)	(34.8%)
	Sub-Total	8,008	4,700.47	58.7%	(3,307.53)	(41.3%)
	CSUB/GST/All Univ	1,102	85.04	7.7%	(1,016.96)	(92.3%)
	Unallocated	337	35.77	10.6%	(301.23)	(89.4%)
	Sub-Total	1,439	120.81	8.4%	(1,318.19)	(91.6%)
	Null		20.90			
	Sub-Total		20.90			
Total		9,447	4,842.18	51.3%	(4,604.82)	(48.7%)
Non-Resident	A&H	51	25.18	49.4%	(25.83)	(50.6%)
	BPA	134	39.39	29.4%	(94.61)	(70.6%)
	NSME	54	28.65	53.1%	(25.35)	(46.9%)
	SS&E	39	25.35	65.0%	(13.65)	(35.0%)
	Sub-Total	278	118.57	42.6%	(159.43)	(57.4%)
	CSUB/GST/All Univ	4	1.93	48.3%	(2.07)	(51.7%)
	Unallocated	1	0.19	19.2%	(0.81)	(80.8%)
	Sub-Total	5	2.13	42.5%	(2.87)	(57.5%)
	Null		0.37			
	Sub-Total		0.37			
Total		283	121.06	42.8%	(161.94)	(57.2%)
University FTES Total		9,730	4,963.23	51.0%	(4,766.77)	(49.0%)

<i>Antelope Valley, Resident Only</i>		19-20 Academic Year Target (Fall - Spr)	Academic Year FTES Achieved (To Date)	Academic Year % Achieved (To Date)	FTES Over/(Under) AY Target	% Over/(Under) AY Target
Resident	A&H	442	15.90	3.6%	(426.10)	(96.4%)
	BPA	67	31.80	47.5%	(35.20)	(52.5%)
	NSME	37	8.63	23.3%	(28.37)	(76.7%)
	SS&E	266	178.28	67.0%	(87.73)	(33.0%)
	Sub-Total	812	234.61	28.9%	(577.39)	(71.1%)
	CSUB/GST/All Univ	3	1.23	41.1%	(1.77)	(58.9%)
	Unallocated	3	1.55	51.7%	(1.45)	(48.3%)
	Sub-Total	6	2.78	46.4%	(3.22)	(53.6%)
Total		818	237.39	29.0%	(580.61)	(71.0%)

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<i>Both Campuses</i>		19-20 CY Target	College Year FTES Achieved (To Date)	College Year % Achieved (To Date)	FTES Over/(Under) CY Target	% Over/(Under) CY Target
Resident	A&H	2,143	1,185.83	55.3%	(957.18)	(44.7%)
	BPA	1,072	622.52	58.1%	(449.48)	(41.9%)
	NSME	2,390	1,265.03	52.9%	(1,124.97)	(47.1%)
	SS&E	2,637	1,680.74	63.7%	(956.26)	(36.3%)
	Sub-Total	8,242	4,754.12	57.7%	(3,487.88)	(42.3%)
	CSUB/GST/All Univ	119	91.21	76.6%	(27.79)	(23.4%)
	Unallocated	37	44.47	120.2%	7.47	20.2%
	Sub-Total	156	135.68	87.0%	(20.32)	(13.0%)
	Null		20.90			
	Sub-Total		20.90			
Total		8,398	4,910.69	58.5%	(3,487.31)	(41.5%)
Non-Resident	A&H	64	25.18	39.3%	(38.83)	(60.7%)
	BPA	148	39.39	26.6%	(108.61)	(73.4%)
	NSME	64	28.65	44.8%	(35.35)	(55.2%)
	SS&E	48	25.48	53.1%	(22.53)	(46.9%)
	Sub-Total	324	118.69	36.6%	(205.31)	(63.4%)
	CSUB/GST/All Univ	4	1.97	49.2%	(2.03)	(50.8%)
	Unallocated	1	0.19	19.2%	(0.81)	(80.8%)
	Sub-Total	5	2.16	43.2%	(2.84)	(56.8%)
	Null		0.37			
	Sub-Total		0.37			
Total		329	121.22	36.8%	(207.78)	(63.2%)
Grand Total		8,727	5,031.91	57.7%	(3,695.09)	(42.3%)

<i>Antelope Valley, Resident Only</i>		19-20 CY Target	College Year FTES Achieved (To Date)	College Year % Achieved (To Date)	FTES Over/(Under) CY Target	% Over/(Under) CY Target
Resident	A&H	48	15.90	33.1%	(32.10)	(66.9%)
	BPA	72	32.93	45.7%	(39.08)	(54.3%)
	NSME	38	8.63	22.7%	(29.37)	(77.3%)
	SS&E	281	178.28	63.4%	(102.73)	(36.6%)
	Sub-Total	439	235.73	53.7%	(203.27)	(46.3%)
	CSUB/GST/All Univ	3	1.23	41.1%	(1.77)	(58.9%)
	Unallocated	3	1.55	51.7%	(1.45)	(48.3%)
	Sub-Total	6	2.78	46.4%	(3.22)	(53.6%)
	Total	445	238.52	53.6%	(206.48)	(46.4%)

2019/20 Official Resident Target and Achieved FTES by Academic Year and College Year Comparisons to CO Target, Headcount and Annualized FTES Distribution

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Comparisons to CO Target

If -1.0% Under Target	Target from CO (CY)	If +5.0% Over Target	CY FTES Annualized (To Date)	CY FTES % of CO Target
8,160	8,242	8,654	4,890	59.3%

Stateside Headcount

	Fall 2019	Summer 2019
Resident	10,949	496
Non-Resident	257	2
Grand Total	11,206	498

Calculations & Definitions

FTES (Full-Time Equivalent Students) is calculated as follows:

Graduate Students: Units Taken/12

Undergraduate, Postbaccalaureate & Credential Students: Units Taken/15

Summer quarter units are converted to semester units by multiplying the quarter units by 0.6667.

Annualized FTES is determined by dividing the actual FTES by 2.

Academic Year Target: College Year Target - Summer FTES

Academic Year: Fall, Winter and Spring terms

College Year: Summer, Fall, Winter and Spring terms

Antelope Valley students indicated Antelope Valley as their location on their application.

Non-Resident students include students coded as foreign students, students living in US states or possessions other than California, and students participating in the Western Undergraduate Exchange program.

Resident students include students coded as residents of California, military, faculty, staff, teachers, and Dream Act beneficiaries.

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