

2018/19 Official Resident Target and Achieved FTES by Academic Year and College Year Targets & Annualized FTES

More Information 

Updated: February 19, 2019 (Census Day)

College Year Targets

<i>Both Campuses</i>		18-19 CY Target
Resident	A&H	2,022
	BPA	1,011
	NSME	2,255
	SS&E	2,489
	SubTotal	7,777
	CSUB/GST/All Univ	115
	Unallocated	36
	SubTotal	151
	Total	7,928
	Non-Resident	A&H
BPA		140
NSME		60
SS&E		45
SubTotal		305
CSUB/GST/All Univ		4
Unallocated		1
SubTotal		5
Total		310
University FTES Total		8,238

<i>Antelope Valley, Resident Only</i>		18-19 CY Target	% of Target
Resident	A&H	45	10.7%
	BPA	68	16.2%
	NSME	36	8.6%
	SS&E	265	63.1%
	SubTotal	414	98.6%
	CSUB/GST/All Univ	3	0.7%
	Unallocated	3	0.7%
	SubTotal	6	1.4%
	Total	420	100.0%

Annualized FTES by Semester

<i>Both Campuses</i>		Summer 2018	Fall 2018	Spring 2019	
Resident	A&H	2.90	1,101.49	1,040.62	
	BPA	10.23	558.40	535.89	
	NSME	19.03	1,167.61	1,136.10	
	SS&E	16.13	1,536.48	1,554.72	
	SubTotal	48.28	4,363.98	4,267.33	
	CSUB/GST/All Univ	5.80	40.58	43.05	
	Unallocated	7.80	26.28	2.14	
	SubTotal	13.60	66.85	45.19	
	Null	0.00	19.20	7.30	
	SubTotal	0.00	19.20	7.30	
	Total	61.88	4,450.03	4,319.82	
	Non-Resident	A&H	0.03	35.05	27.98
		BPA	0.00	53.30	43.14
		NSME	0.04	32.21	28.60
		SS&E	0.13	30.58	24.40
SubTotal		0.20	151.14	124.12	
CSUB/GST/All Univ		0.07	0.86	1.40	
Unallocated		0.00	0.13	0.00	
SubTotal		0.07	0.99	1.40	
Null		0.00	0.30	0.30	
SubTotal		0.00	0.30	0.30	
Total		0.27	152.43	125.82	
University FTES Total		62.15	4,602.46	4,445.63	

<i>Antelope Valley, Resident Only</i>		Summer 2018	Fall 2018	Spring 2019
Resident	A&H	0.00	16.96	18.60
	BPA	0.13	32.83	30.01
	NSME	0.00	12.70	8.47
	SS&E	0.00	155.17	151.53
	Sub-Total	0.13	217.65	208.61
	CSUB/GST/All Univ	0.00	0.20	0.91
	Unallocated	0.00	4.80	0.00
	Sub-Total	0.00	5.00	0.91
	Total	0.13	222.65	209.52

2018/19 Official Resident Target and Achieved FTES by Academic Year and College Year
Academic Year Summary

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<i>Both Campuses</i>		18-19 Academic Year Target (Fall - Spr)	Academic Year FTES Achieved (To Date)	Academic Year % Achieved (To Date)	FTES Over/(Under) AY Target	% Over/(Under) AY Target
Resident	A&H	1,963	2,142.11	109.1%	178.71	9.1%
	BPA	961	1,094.29	113.9%	133.54	13.9%
	NSME	2,180	2,303.71	105.7%	123.42	5.7%
	SS&E	2,394	3,091.19	129.1%	697.40	29.1%
	Sub-Total	7,498	8,631.30	115.1%	1,133.07	15.1%
	CSUB/GST/All Univ	99	83.63	84.6%	(15.18)	(15.4%)
	Unallocated	36	28.42	78.9%	(7.58)	(21.1%)
	Sub-Total	135	112.04	83.1%	(22.76)	(16.9%)
	Null		26.50			
	Sub-Total		26.50			
	Total	7,633	8,769.84	114.9%	1,136.81	14.9%
Non-Resident	A&H	50	63.03	126.8%	13.32	26.8%
	BPA	129	96.44	74.6%	(32.89)	(25.4%)
	NSME	52	60.81	117.5%	9.08	17.5%
	SS&E	38	54.98	144.7%	16.98	44.7%
	Sub-Total	269	275.26	102.4%	6.49	2.4%
	CSUB/GST/All Univ	4	2.26	62.0%	(1.38)	(38.0%)
	Unallocated	1	0.13	13.3%	(0.87)	(86.7%)
	Sub-Total	5	2.39	51.5%	(2.25)	(48.5%)
	Null		0.60			
	Sub-Total		0.60			
	Total	273	278.25	101.8%	4.84	1.8%
University FTES Total	7,906	9,048.09	114.4%	1,141.65	14.4%	

<i>Antelope Valley, Resident Only</i>		18-19 Academic Year Target (Fall - Spr)	Academic Year FTES Achieved (To Date)	Academic Year % Achieved (To Date)	FTES Over/(Under) AY Target	% Over/(Under) AY Target
Resident	A&H	41	35.56	87.7%	(5.00)	(12.3%)
	BPA	65	62.83	97.2%	(1.84)	(2.8%)
	NSME	36	21.17	58.8%	(14.83)	(41.2%)
	SS&E	257	306.70	119.2%	49.48	19.2%
	Sub-Total	398	426.26	107.0%	27.81	7.0%
	CSUB/GST/All Univ	3	1.11	36.9%	(1.89)	(63.1%)
	Unallocated	3	4.80	160.0%	1.80	60.0%
	Sub-Total	6	5.91	98.5%	(0.09)	(1.5%)
Total	404	432.17	106.9%	27.72	6.9%	

2018/19 Official Resident Target and Achieved FTES by Academic Year and College Year College Year Summary

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<i>Both Campuses</i>		18-19 CY Target	College Year FTES Achieved (To Date)	College Year % Achieved (To Date)	FTES Over/(Under) CY Target	% Over/(Under) CY Target
Resident	A&H	2,022	2,145.01	106.1%	123.01	6.1%
	BPA	1,011	1,104.52	109.2%	93.52	9.2%
	NSME	2,255	2,322.74	103.0%	67.74	3.0%
	SS&E	2,489	3,107.32	124.8%	618.32	24.8%
	Sub-Total	7,777	8,679.58	111.6%	902.58	11.6%
	CSUB/GST/All Univ	115	89.43	77.8%	(25.58)	(22.2%)
	Unallocated	36	36.22	100.6%	0.22	0.6%
	Sub-Total	151	125.64	83.2%	(25.36)	(16.8%)
	Null		26.50			
	Sub-Total		26.50			
Total		7,928	8,831.73	111.4%	903.73	11.4%
Non-Resident	A&H	60	63.06	105.1%	3.06	5.1%
	BPA	140	96.44	68.9%	(43.56)	(31.1%)
	NSME	60	60.85	101.4%	0.85	1.4%
	SS&E	45	55.11	122.5%	10.11	22.5%
	Sub-Total	305	275.46	90.3%	(29.54)	(9.7%)
	CSUB/GST/All Univ	4	2.33	58.1%	(1.67)	(41.9%)
	Unallocated	1	0.13	13.3%	(0.87)	(86.7%)
	Sub-Total	5	2.46	49.2%	(2.54)	(50.8%)
	Null		0.60			
	Sub-Total		0.60			
Total		310	278.52	89.8%	(31.48)	(10.2%)
Grand Total		8,238	9,110.24	110.6%	872.24	10.6%

<i>Antelope Valley, Resident Only</i>		18-19 CY Target	College Year FTES Achieved (To Date)	College Year % Achieved (To Date)	FTES Over/(Under) CY Target	% Over/(Under) CY Target
Resident	A&H	45	35.56	79.0%	(9.44)	(21.0%)
	BPA	68	62.96	92.6%	(5.04)	(7.4%)
	NSME	36	21.17	58.8%	(14.83)	(41.2%)
	SS&E	265	306.70	115.7%	41.70	15.7%
	Sub-Total	414	426.39	103.0%	12.39	3.0%
	CSUB/GST/All Univ	3	1.11	36.9%	(1.89)	(63.1%)
	Unallocated	3	4.80	160.0%	1.80	60.0%
	Sub-Total	6	5.91	98.5%	(0.09)	(1.5%)
	Total	420	432.30	102.9%	12.30	2.9%

2018/19 Official Resident Target and Achieved FTES by Academic Year and College Year Comparisons to CO Target, Headcount and Annualized FTES Distribution

More Information



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Comparisons to CO Target



If -1.0% Under Target	Target from CO (CY)	If +5.0% Over Target	CY FTES Annualized (To Date)	CY FTES % of CO Target	Cy Target
7,699	7,777	8,166	8,805	113.2%	7,928

Headcount

	Summer 2018	Fall 2018	Spring 2019
Resident	464	10,132	10,283
Non-Resident	3	331	268
Grand Total	467	10,463	10,551

Calculations & Definitions

FTES (Full-Time Equivalent Students) is calculated as follows:

Graduate Students: Units Taken/12

Undergraduate, Postbaccalaureate & Credential Students: Units Taken/15

Summer quarter units are converted to semester units by multiplying the quarter units by 0.6667.

Annualized FTES is determined by dividing the actual FTES by 2.

Academic Year Target: College Year Target - Summer FTES

Academic Year: Fall, Winter and Spring terms

College Year: Summer, Fall, Winter and Spring terms

Antelope Valley students indicated Antelope Valley as their location on their application.

Non-Resident students include students coded as foreign students, students living in US states or possessions other than California, and students participating in the Western Undergraduate Exchange program.

Resident students include students coded as residents of California, military, faculty, staff, teachers, and Dream Act beneficiaries.

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