

2017/18 Official Resident Target and Achieved FTES by Academic Year and College Year Targets & Annualized FTES
Summer & Fall 2017
 Updated: September 26, 2017

College Year Targets

<i>Both Campuses</i>		17-18 CY Target	% Target
Resident	A&H	2,005	26.0%
	BPA	1,006	13.0%
	NSME	2,243	29.0%
	SS&E	2,469	32.0%
	SubTotal	7,724	100.0%
	CSUB/GST/All Univ	115	1.5%
	Unallocated	36	0.5%
	SubTotal	151	2.0%
	Null		
	SubTotal		
Total	7,875	101.9%	
Non-Resident	A&H	60	19.4%
	BPA	140	45.2%
	NSME	60	19.4%
	SS&E	45	14.5%
	SubTotal	305	98.4%
	CSUB/GST/All Univ	4	1.3%
	Unallocated	1	0.3%
	SubTotal	5	1.6%
	Null		
	SubTotal		
Total	310	100.0%	
University FTES Total		8,185	201.9%

Annualized FTES by Semester

<i>Both Campuses</i>		Summer ..	Fall 2017
Resident	A&H	52.59	1,025.25
	BPA	31.33	512.88
	NSME	71.99	1,134.08
	SS&E	91.23	1,385.78
	SubTotal	247.14	4,057.99
	CSUB/GST/All Univ	14.04	31.07
	Unallocated	7.20	19.58
	SubTotal	21.24	50.65
	Null	0.00	20.70
	SubTotal	0.00	20.70
Total	268.38	4,129.34	
Non-Resident	A&H	10.29	37.11
	BPA	13.08	76.63
	NSME	6.83	40.98
	SS&E	7.10	31.72
	SubTotal	37.30	186.44
	CSUB/GST/All Univ	0.20	1.70
	Unallocated	0.10	2.97
	SubTotal	0.30	4.67
	Null	0.00	0.70
	SubTotal	0.00	0.70
Total	37.60	191.81	
University FTES Total		305.98	4,321.15

<i>Antelope Valley, Resident Only</i>		17-18 CY Target	% of Target
Resident	A&H	45	10.7%
	BPA	68	16.2%
	NSME	36	8.6%
	SS&E	265	63.1%
	SubTotal	414	98.6%
	CSUB/GST/All Univ	3	0.7%
	Unallocated	3	0.7%
	SubTotal	6	1.4%
	Total	420	100.0%

<i>Antelope Valley, Resident Only</i>		Summer 2017	Fall 2017
Resident	A&H	2.90	26.82
	BPA	3.43	29.40
	NSME	2.30	14.33
	SS&E	7.60	134.88
	Sub-Total	16.23	205.43
	CSUB/GST/All Univ	0.00	3.37
	Unallocated	0.00	0.30
	Sub-Total	0.00	3.67
	Total	16.23	209.10

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<i>Both Campuses</i>		17-18 Academic Year Target (Fall - Spr)	Academic Year FTES Achieved (To Date)	Academic Year % Achieved (To Date)	FTES Over/(Under) AY Target	% Over/(Under) AY Target
Resident	A&H	1,963	1,025.25	52.2%	(938.15)	(47.8%)
	BPA	961	512.88	53.4%	(447.88)	(46.6%)
	NSME	2,180	1,134.08	52.0%	(1,046.21)	(48.0%)
	SS&E	2,394	1,385.78	57.9%	(1,008.01)	(42.1%)
	Sub-Total	7,498	4,057.99	54.1%	(3,440.24)	(45.9%)
	CSUB/GST/All Univ	99	31.07	31.4%	(67.73)	(68.6%)
	Unallocated	36	19.58	54.4%	(16.42)	(45.6%)
	Sub-Total	135	50.65	37.6%	(84.15)	(62.4%)
	Null		20.70			
	Sub-Total		20.70			
Total		7,633	4,129.34	54.1%	(3,503.69)	(45.9%)
Non-Resident	A&H	50	37.11	74.6%	(12.60)	(25.4%)
	BPA	129	76.63	59.3%	(52.70)	(40.7%)
	NSME	52	40.98	79.2%	(10.75)	(20.8%)
	SS&E	38	31.72	83.5%	(6.28)	(16.5%)
	Sub-Total	269	186.44	69.4%	(82.33)	(30.6%)
	CSUB/GST/All Univ	4	1.70	46.7%	(1.94)	(53.3%)
	Unallocated	1	2.97	296.7%	1.97	196.7%
	Sub-Total	5	4.67	100.6%	0.03	0.6%
	Null		0.70			
	Sub-Total		0.70			
Total		273	191.81	70.2%	(81.60)	(29.8%)
University FTES Total		7,906	4,321.15	54.7%	(3,585.29)	(45.3%)

<i>Antelope Valley, Resident Only</i>		17-18 Academic Year Target (Fall - Spr)	Academic Year FTES Achieved (To Date)	Academic Year % Achieved (To Date)	FTES Over/(Under) AY Target	% Over/(Under) AY Target
Resident	A&H	41	26.82	66.1%	(13.74)	(33.9%)
	BPA	65	29.40	45.5%	(35.27)	(54.5%)
	NSME	36	14.33	39.8%	(21.67)	(60.2%)
	SS&E	257	134.88	52.4%	(122.34)	(47.6%)
	Sub-Total	398	205.43	51.6%	(193.02)	(48.4%)
	CSUB/GST/All Univ	3	3.37	112.2%	0.37	12.2%
	Unallocated	3	0.30	10.0%	(2.70)	(90.0%)
	Sub-Total	6	3.67	61.1%	(2.33)	(38.9%)
Total		404	209.10	51.7%	(195.35)	(48.3%)

2017/18 Official Resident Target and Achieved FTES by Academic Year and College Year

College Year Summary

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		17-18 CY Target	College Year FTES Achieved (To Date)	College Year % Achieved (To Date)	FTES Over/(Under) CY Target	% Over/(Under) CY Target	
<i>Both Campuses</i>							
Resident	A&H	2,005	1,077.84	53.7%	(927.62)	(46.3%)	
	BPA	1,006	544.20	54.1%	(462.19)	(45.9%)	
	NSME	2,243	1,206.08	53.8%	(1,036.61)	(46.2%)	
	SS&E	2,469	1,477.02	59.8%	(992.44)	(40.2%)	
	Sub-Total	7,724	4,305.13	55.7%	(3,418.87)	(44.3%)	
	CSUB/GST/All Univ	115	45.11	39.2%	(69.89)	(60.8%)	
	Unallocated	36	26.78	74.4%	(9.22)	(25.6%)	
	Sub-Total	151	71.89	47.6%	(79.11)	(52.4%)	
	Null		20.70				
	Sub-Total		20.70				
	Total	7,875	4,397.73	55.8%	(3,477.27)	(44.2%)	
	Non-Resident	A&H	60	47.40	79.0%	(12.60)	(21.0%)
		BPA	140	89.71	64.1%	(50.29)	(35.9%)
NSME		60	47.82	79.7%	(12.18)	(20.3%)	
SS&E		45	38.82	86.3%	(6.18)	(13.7%)	
Sub-Total		305	223.74	73.4%	(81.26)	(26.6%)	
CSUB/GST/All Univ		4	1.90	47.5%	(2.10)	(52.5%)	
Unallocated		1	3.07	306.7%	2.07	206.7%	
Sub-Total		5	4.97	99.3%	(0.03)	(0.7%)	
Null			0.70				
Sub-Total			0.70				
Total		310	229.41	74.0%	(80.59)	(26.0%)	
Grand Total	8,185	4,627.13	56.5%	(3,557.87)	(43.5%)		

		17-18 CY Target	College Year FTES Achieved (To Date)	College Year % Achieved (To Date)	FTES Over/(Under) CY Target	% Over/(Under) CY Target
<i>Antelope Valley, Resident Only</i>						
Resident	A&H	45	29.72	66.0%	(15.28)	(34.0%)
	BPA	68	32.83	48.3%	(35.18)	(51.7%)
	NSME	36	16.63	46.2%	(19.37)	(53.8%)
	SS&E	265	142.48	53.8%	(122.52)	(46.2%)
	Sub-Total	414	221.66	53.5%	(192.34)	(46.5%)
	CSUB/GST/All Univ	3	3.37	112.2%	0.37	12.2%
	Unallocated	3	0.30	10.0%	(2.70)	(90.0%)
	Sub-Total	6	3.67	61.1%	(2.33)	(38.9%)
	Total	420	225.33	53.6%	(194.67)	(46.4%)

2017/18 Official Resident Target and Achieved FTES by Academic Year and College Year
Comparisons to CO Target, Headcount and Annualized FTES Distribution
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Comparisons to CO Target

If -1.0% Under Target	Target from CO (CY)	If +5.0% Over Target	CY FTES Annualized (To Date)	CY FTES % of CO Target
7,647	7,724	8,110	4,377	56.7%

Headcount

	Summer 2017	Fall 2017
Resident	1,598	9,458
Non-Resident	164	411
Grand Total	1,762	9,869

Academic Year Annualized FTES
Distribution by School

		Fall 2017
Resident	A&H	100.0%
	BPA	100.0%
	NSME	100.0%
	SS&E	100.0%
Grand Total		100.0%

Calculations & Definitions

FTES (Full-Time Equivalent Students) is calculated as follows:

Graduate Students: Units Taken/12

Undergraduate, Postbaccalaureate & Credential Students: Units Taken/15

Summer quarter units are converted to semester units by multiplying the quarter units by 0.6667.

Annualized FTES is determined by dividing the actual FTES by 2.

Academic Year Target: College Year Target - Summer FTES

Academic Year: Fall, Winter and Spring terms

College Year: Summer, Fall, Winter and Spring terms

Antelope Valley students indicated Antelope Valley as their location on their application.

Non-Resident students include students coded as foreign students, students living in US states or possessions other than California, and students participating in the Western Undergraduate Exchange program.

Resident students include students coded as residents of California, military, faculty, staff, teachers, and Dream Act beneficiaries.

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