

**2016-17 Official Resident Target and Achieved FTES by Academic Year and College Year Targets & Annualized FTES**  
**Summer & Fall 2016**  
 Updated: September 20, 2016

More Information 

**College Year Targets**

<i>Both Campuses</i>		<b>16-17 CY Target</b>	<b>% Target</b>
<b>Resident</b>	A&H	2,005	26.0%
	BPA	1,006	13.0%
	NSME	2,243	29.0%
	SS&E	2,469	32.0%
	Sub-Total	7,724	100.0%
	CSUB/GST/All Univ	115	1.5%
	Unallocated	36	0.5%
	Sub-Total	151	2.0%
	<b>Total</b>	<b>7,875</b>	<b>101.9%</b>
	<b>Non-Resident</b>	A&H	60
BPA		140	45.2%
NSME		60	19.4%
SS&E		45	14.5%
Sub-Total		305	98.4%
CSUB/GST/All Univ		4	1.3%
Unallocated		1	0.3%
Sub-Total		5	1.6%
<b>Total</b>	<b>310</b>	<b>100.0%</b>	
<b>University FTES Total</b>		<b>8,185</b>	

**Annualized FTES by Semester**

<i>Both Campuses</i>		<b>Summer 2016</b>	<b>Fall 2016</b>
<b>Resident</b>	A&H	42.06	970.08
	BPA	45.64	500.45
	NSME	62.40	1,097.94
	SS&E	75.67	1,257.05
	Sub-Total	225.76	3,825.53
	CSUB/GST/All Univ	16.20	22.52
	Unallocated	0.00	7.90
	Sub-Total	16.20	30.42
	<b>Total</b>	<b>241.96</b>	<b>3,855.94</b>
	<b>Non-Resident</b>	A&H	10.29
BPA		10.67	69.99
NSME		8.27	28.23
SS&E		7.00	23.48
Sub-Total		36.22	154.11
CSUB/GST/All Univ		0.36	0.77
Unallocated		0.00	1.97
Sub-Total	0.36	2.73	
<b>Total</b>	<b>36.58</b>	<b>156.84</b>	
<b>University FTES Total</b>		<b>278.54</b>	<b>4,012.78</b>

<i>Antelope Valley, Resident Only</i>		<b>16-17 CY Target</b>	<b>% of Target</b>
<b>Resident</b>	A&H	45	10.7%
	BPA	68	16.2%
	NSME	36	8.6%
	SS&E	265	63.1%
	Sub-Total	414	98.6%
	CSUB/GST/All Univ	3	0.7%
	Unallocated	3	0.7%
	Sub-Total	6	1.4%
<b>Total</b>	<b>420</b>	<b>100.0%</b>	

<i>Antelope Valley, Resident Only</i>		<b>Summer 2016</b>	<b>Fall 2016</b>
<b>Resident</b>	A&H	4.44	15.40
	BPA	3.33	20.57
	NSME	0.00	14.13
	SS&E	7.78	124.22
	Sub-Total	15.56	174.32
	CSUB/GST/All Univ	0.00	0.80
	Unallocated	0.00	4.23
	Sub-Total	0.00	5.03
<b>Total</b>	<b>15.56</b>	<b>179.36</b>	

# 2016-17 Official Resident Target and Achieved FTES by Academic Year and College Year

More Information



## Academic Year Summary

### Summer & Fall 2016

Updated: September 20, 2016

<i>Both Campuses</i>		16-17 Academic Year Target (Fall - Spr)	Academic Year FTES Achieved (To Date)	Academic Year % Achieved (To Date)	FTES Over/ (Under) AY Target	% Over/ (Under) AY Target
<b>Resident</b>	A&H	1,963	1,012.14	51.6%	(950.86)	(48.4%)
	BPA	961	546.09	56.8%	(414.91)	(43.2%)
	NSME	2,180	1,160.34	53.2%	(1,019.66)	(46.8%)
	SS&E	2,394	1,332.72	55.7%	(1,061.28)	(44.3%)
	Sub-Total	7,498	4,051.29	54.0%	(3,446.71)	(46.0%)
	CSUB/GST/All Univ	99	38.72	39.1%	(60.28)	(60.9%)
	Unallocated	36	7.90	21.9%	(28.10)	(78.1%)
	Sub-Total	135	46.62	34.5%	(88.38)	(65.5%)
	<b>Total</b>	<b>7,633</b>	<b>4,097.90</b>	<b>53.7%</b>	<b>(3,535.10)</b>	<b>(46.3%)</b>
<b>Non-Resident</b>	A&H	50	42.69	85.4%	(7.31)	(14.6%)
	BPA	129	80.66	62.5%	(48.34)	(37.5%)
	NSME	52	36.50	70.2%	(15.50)	(29.8%)
	SS&E	38	30.48	80.2%	(7.52)	(19.8%)
	Sub-Total	269	190.33	70.8%	(78.67)	(29.2%)
	CSUB/GST/All Univ	4	1.12	28.1%	(2.88)	(71.9%)
	Unallocated	1	1.97	196.7%	0.97	96.7%
	Sub-Total	5	3.09	61.8%	(1.91)	(38.2%)
	<b>Total</b>	<b>274</b>	<b>193.42</b>	<b>70.6%</b>	<b>(80.58)</b>	<b>(29.4%)</b>
<b>University FTES Total</b>		<b>7,907</b>	<b>4,291.32</b>	<b>54.3%</b>	<b>(3,615.68)</b>	<b>(45.7%)</b>

<i>Antelope Valley, Resident Only</i>		16-17 Academic Year Target (Fall - Spr)	Academic Year FTES Achieved (To Date)	Academic Year % Achieved (To Date)	FTES Over/ (Under) AY Target	% Over/ (Under) AY Target
<b>Resident</b>	A&H	41	19.84	48.4%	(21.16)	(51.6%)
	BPA	65	23.90	36.8%	(41.10)	(63.2%)
	NSME	36	14.13	39.3%	(21.87)	(60.7%)
	SS&E	257	132.00	51.4%	(125.00)	(48.6%)
	Sub-Total	399	189.88	47.6%	(209.12)	(52.4%)
	CSUB/GST/All Univ	3	0.80	26.7%	(2.20)	(73.3%)
	Unallocated	3	4.23	141.1%	1.23	41.1%
	Sub-Total	6	5.03	83.9%	(0.97)	(16.1%)
	<b>Total</b>	<b>405</b>	<b>194.91</b>	<b>48.1%</b>	<b>(210.09)</b>	<b>(51.9%)</b>

# 2016-17 Official Resident Target and Achieved FTES by Academic Year and College Year

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## College Year Summary

### Summer & Fall 2016

Updated: September 20, 2016

<i>Both Campuses</i>		16-17 CY Target	College Year FTES Achieved (To Date)	College Year % Achieved (To Date)	FTES Over/ (Under) CY Target	% Over/ (Under) CY Target
<b>Resident</b>	A&H	2,005	1,012.14	50.5%	(993.32)	(49.5%)
	BPA	1,006	546.09	54.3%	(460.30)	(45.7%)
	NSME	2,243	1,160.34	51.7%	(1,082.35)	(48.3%)
	SS&E	2,469	1,332.72	54.0%	(1,136.74)	(46.0%)
	Sub-Total	7,724	4,051.29	52.5%	(3,672.71)	(47.5%)
	CSUB/GST/All Univ	115	38.72	33.7%	(76.28)	(66.3%)
	Unallocated	36	7.90	21.9%	(28.10)	(78.1%)
	Sub-Total	151	46.62	30.9%	(104.38)	(69.1%)
	<b>Total</b>	<b>7,875</b>	<b>4,097.90</b>	<b>52.0%</b>	<b>(3,777.10)</b>	<b>(48.0%)</b>
<b>Non-Resident</b>	A&H	60	42.69	71.1%	(17.31)	(28.9%)
	BPA	140	80.66	57.6%	(59.34)	(42.4%)
	NSME	60	36.50	60.8%	(23.50)	(39.2%)
	SS&E	45	30.48	67.7%	(14.52)	(32.3%)
	Sub-Total	305	190.33	62.4%	(114.67)	(37.6%)
	CSUB/GST/All Univ	4	1.12	28.1%	(2.88)	(71.9%)
	Unallocated	1	1.97	196.7%	0.97	96.7%
	Sub-Total	5	3.09	61.8%	(1.91)	(38.2%)
	<b>Total</b>	<b>310</b>	<b>193.42</b>	<b>62.4%</b>	<b>(116.58)</b>	<b>(37.6%)</b>
<b>University FTES Total</b>	<b>8,185</b>	<b>4,291.32</b>	<b>52.4%</b>	<b>(3,893.68)</b>	<b>(47.6%)</b>	

<i>Antelope Valley, Resident Only</i>		16-17 CY Target	College Year FTES Achieved (To Date)	College Year % Achieved (To Date)	FTES Over/ (Under) CY Target	% Over/ (Under) CY Target
<b>Resident</b>	A&H	45	19.84	44.1%	(25.16)	(55.9%)
	BPA	68	23.90	35.1%	(44.10)	(64.9%)
	NSME	36	14.13	39.3%	(21.87)	(60.7%)
	SS&E	265	132.00	49.8%	(133.00)	(50.2%)
	Sub-Total	414	189.88	45.9%	(224.12)	(54.1%)
	CSUB/GST/All Univ	3	0.80	26.7%	(2.20)	(73.3%)
	Unallocated	3	4.23	141.1%	1.23	41.1%
	Sub-Total	6	5.03	83.9%	(0.97)	(16.1%)
	<b>Total</b>	<b>420</b>	<b>194.91</b>	<b>46.4%</b>	<b>(225.09)</b>	<b>(53.6%)</b>

**2016-17 Official Resident Target and Achieved FTES by Academic Year and College Year  
Comparisons to CO Target, Headcount and Annualized FTES Distribution  
Summer & Fall 2016**  
Updated: September 20, 2016

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**Comparisons to CO Target**

If -1.0% Under Target	CY Target from CO	If +5.0% Over Target	CY FTES (To Date)	CY FTES % of CO Target
7,665	7,742	8,129	4,098	52.9%

**Headcount**

	Summer 2016	Fall 2016
<b>Resident</b>	1,692	8,982
<b>Non-Resident</b>	160	329
<b>Total Headcount</b>	1,852	9,311

**Annualized FTES Distribution by School**

		Fall 2016
<b>Resident</b>	A&H	100.0%
	BPA	100.0%
	NSME	100.0%
	SS&E	100.0%
<b>Resident FTES</b>		100.0%

**Calculations & Definitions**

FTES (Full-Time Equivalent Students) is calculated as follows:

Graduate Students: Units Taken/12

Undergraduate, Postbaccalaureate & Credential Students: Units Taken/15

Summer quarter units are converted to semester units by multiplying the quarter units by 0.6667.

Annualized FTES is determined by dividing the actual FTES by 2.

Academic Year Target: College Year Target - Summer FTES

Academic Year: Fall, Winter and Spring terms

College Year: Summer, Fall, Winter and Spring terms

Antelope Valley students indicated Antelope Valley as their location on their application.

Non-Resident students include students coded as foreign students, students living in US states or possessions other than California, and students participating in the Western Undergraduate Exchange program.

Resident students include students coded as residents of California, military, faculty, staff, teachers, and Dream Act beneficiaries.

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