

2018/19 Official Resident Target and Achieved FTES by Academic Year and College Year Targets & Annualized FTES

Updated: September 25, 2018 - CENSUS DAY

College Year Targets

<i>Both Campuses</i>		18-19 CY Target
Resident	A&H	2,022
	BPA	1,011
	NSME	2,255
	SS&E	2,489
	SubTotal	7,777
	CSUB/GST/All Univ	115
	Unallocated	36
	SubTotal	151
Total	7,928	
Non-Resident	A&H	60
	BPA	140
	NSME	60
	SS&E	45
	SubTotal	305
	CSUB/GST/All Univ	4
	Unallocated	1
	SubTotal	5
Total	310	
University FTES Total	8,238	

<i>Antelope Valley, Resident Only</i>		18-19 CY Target	% of Target
Resident	A&H	45	10.7%
	BPA	68	16.2%
	NSME	36	8.6%
	SS&E	265	63.1%
	SubTotal	414	98.6%
	CSUB/GST/All Univ	3	0.7%
	Unallocated	3	0.7%
	SubTotal	6	1.4%
Total	420	100.0%	

Annualized FTES by Semester

<i>Both Campuses</i>		Summer 2018	Fall 2018
Resident	A&H	2.90	1,101.49
	BPA	10.23	558.40
	NSME	19.03	1,167.61
	SS&E	16.13	1,536.48
	SubTotal	48.28	4,363.98
	CSUB/GST/All Univ	5.80	40.58
	Unallocated	7.80	26.28
	SubTotal	13.60	66.85
	Null	0.00	19.20
	SubTotal	0.00	19.20
	Total	61.88	4,450.03
Non-Resident	A&H	0.03	35.05
	BPA	0.00	53.30
	NSME	0.04	32.21
	SS&E	0.13	30.58
	SubTotal	0.20	151.14
	CSUB/GST/All Univ	0.07	0.86
	Unallocated	0.00	0.13
	SubTotal	0.07	0.99
	Null	0.00	0.30
	SubTotal	0.00	0.30
	Total	0.27	152.43
University FTES Total	62.15	4,602.46	

<i>Antelope Valley, Resident Only</i>		Summer 2018	Fall 2018
Resident	A&H	0.00	16.96
	BPA	0.13	32.83
	NSME	0.00	12.70
	SS&E	0.00	155.17
	Sub-Total	0.13	217.65
	CSUB/GST/All Univ	0.00	0.20
	Unallocated	0.00	4.80
	Sub-Total	0.00	5.00
	Total	0.13	222.65

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Academic Year Summary

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<i>Both Campuses</i>		18-19 Academic Year Target (Fall - Spr)	Academic Year FTES Achieved (To Date)	Academic Year % Achieved (To Date)	FTES Over/(Under) AY Target	% Over/(Under) AY Target
Resident	A&H	1,963	1,101.49	56.1%	(861.91)	(43.9%)
	BPA	961	558.40	58.1%	(402.35)	(41.9%)
	NSME	2,180	1,167.61	53.6%	(1,012.68)	(46.4%)
	SS&E	2,394	1,536.48	64.2%	(857.32)	(35.8%)
	Sub-Total	7,498	4,363.98	58.2%	(3,134.26)	(41.8%)
	CSUB/GST/All Univ	99	40.58	41.1%	(58.23)	(58.9%)
	Unallocated	36	26.28	73.0%	(9.73)	(27.0%)
	Sub-Total	135	66.85	49.6%	(67.95)	(50.4%)
	Null		19.20			
	Sub-Total		19.20			
Total		7,633	4,450.03	58.3%	(3,183.01)	(41.7%)
Non-Resident	A&H	50	35.05	70.5%	(14.66)	(29.5%)
	BPA	129	53.30	41.2%	(76.03)	(58.8%)
	NSME	52	32.21	62.3%	(19.52)	(37.7%)
	SS&E	38	30.58	80.5%	(7.42)	(19.5%)
	Sub-Total	269	151.14	56.2%	(117.63)	(43.8%)
	CSUB/GST/All Univ	4	0.86	23.6%	(2.78)	(76.4%)
	Unallocated	1	0.13	13.3%	(0.87)	(86.7%)
	Sub-Total	5	0.99	21.4%	(3.65)	(78.6%)
	Null		0.30			
	Sub-Total		0.30			
Total		273	152.43	55.8%	(120.98)	(44.2%)
University FTES Total		7,906	4,602.46	58.2%	(3,303.98)	(41.8%)

<i>Antelope Valley, Resident Only</i>		18-19 Academic Year Target (Fall - Spr)	Academic Year FTES Achieved (To Date)	Academic Year % Achieved (To Date)	FTES Over/(Under) AY Target	% Over/(Under) AY Target
Resident	A&H	41	16.96	41.8%	(23.60)	(58.2%)
	BPA	65	32.83	50.8%	(31.85)	(49.2%)
	NSME	36	12.70	35.3%	(23.30)	(64.7%)
	SS&E	257	155.17	60.3%	(102.05)	(39.7%)
	Sub-Total	398	217.65	54.6%	(180.80)	(45.4%)
	CSUB/GST/All Univ	3	0.20	6.7%	(2.80)	(93.3%)
	Unallocated	3	4.80	160.0%	1.80	60.0%
	Sub-Total	6	5.00	83.3%	(1.00)	(16.7%)
Total		404	222.65	55.1%	(181.80)	(44.9%)

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<i>Both Campuses</i>		18-19 CY Target	College Year FTES Achieved (To Date)	College Year % Achieved (To Date)	FTES Over/(Under) CY Target	% Over/(Under) CY Target
Resident	A&H	2,022	1,104.39	54.6%	(917.61)	(45.4%)
	BPA	1,011	568.63	56.2%	(442.38)	(43.8%)
	NSME	2,255	1,186.64	52.6%	(1,068.36)	(47.4%)
	SS&E	2,489	1,552.60	62.4%	(936.40)	(37.6%)
	Sub-Total	7,777	4,412.26	56.7%	(3,364.74)	(43.3%)
	CSUB/GST/All Univ	115	46.38	40.3%	(68.63)	(59.7%)
	Unallocated	36	34.08	94.7%	(1.93)	(5.3%)
	Sub-Total	151	80.45	53.3%	(70.55)	(46.7%)
	Null		19.20			
	Sub-Total		19.20			
Total		7,928	4,511.91	56.9%	(3,416.09)	(43.1%)
Non-Resident	A&H	60	35.08	58.5%	(24.92)	(41.5%)
	BPA	140	53.30	38.1%	(86.70)	(61.9%)
	NSME	60	32.25	53.8%	(27.75)	(46.3%)
	SS&E	45	30.71	68.2%	(14.29)	(31.8%)
	Sub-Total	305	151.34	49.6%	(153.66)	(50.4%)
	CSUB/GST/All Univ	4	0.93	23.1%	(3.07)	(76.9%)
	Unallocated	1	0.13	13.3%	(0.87)	(86.7%)
	Sub-Total	5	1.06	21.2%	(3.94)	(78.8%)
	Null		0.30			
	Sub-Total		0.30			
Total		310	152.70	49.3%	(157.30)	(50.7%)
Grand Total		8,238	4,664.61	56.6%	(3,573.39)	(43.4%)

<i>Antelope Valley, Resident Only</i>		18-19 CY Target	College Year FTES Achieved (To Date)	College Year % Achieved (To Date)	FTES Over/(Under) CY Target	% Over/(Under) CY Target	
Resident	A&H	45	16.96	37.7%	(28.04)	(62.3%)	
	BPA	68	32.95	48.5%	(35.05)	(51.5%)	
	NSME	36	12.70	35.3%	(23.30)	(64.7%)	
	SS&E	265	155.17	58.6%	(109.83)	(41.4%)	
	Sub-Total	414	217.78	52.6%	(196.22)	(47.4%)	
	CSUB/GST/All Univ	3	0.20	6.7%	(2.80)	(93.3%)	
	Unallocated	3	4.80	160.0%	1.80	60.0%	
	Sub-Total	6	5.00	83.3%	(1.00)	(16.7%)	
	Total		420	222.78	53.0%	(197.22)	(47.0%)

**2018/19 Official Resident Target and Achieved FTES by Academic Year and College Year
Comparisons to CO Target, Headcount and Annualized FTES Distribution**

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Comparisons to CO Target

If -1.0% Under Target	Target from CO (CY)	If +5.0% Over Target	CY FTES Annualized (To Date)	CY FTES % of CO Target	Cy Target
7,699	7,777	8,166	4,493	57.8%	7,928

Headcount

	Summer 2018	Fall 2018
Resident	464	10,132
Non-Resident	3	331
Grand Total	467	10,463

Calculations & Definitions

FTES (Full-Time Equivalent Students) is calculated as follows:

Graduate Students: Units Taken/12

Undergraduate, Postbaccalaureate & Credential Students: Units Taken/15

Summer quarter units are converted to semester units by multiplying the quarter units by 0.6667.

Annualized FTES is determined by dividing the actual FTES by 2.

Academic Year Target: College Year Target - Summer FTES

Academic Year: Fall, Winter and Spring terms

College Year: Summer, Fall, Winter and Spring terms

Antelope Valley students indicated Antelope Valley as their location on their application.

Non-Resident students include students coded as foreign students, students living in US states or possessions other than California, and students participating in the Western Undergraduate Exchange program.

Resident students include students coded as residents of California, military, faculty, staff, teachers, and Dream Act beneficiaries.

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