

**CSU Bakersfield  
Lottery Budget  
2022-23**

**Sources of Funds**

Lottery Allocation	888,000
<b>Total Sources of Funds</b>	<b>888,000</b>

**Uses of Funds**

Teacher Recruitment	25,000
Instructional Equipment	329,000
Scholarships	506,700
Honors Program	25,000
Hispanic Association of Colleges & Universities	-
Cost Recovery to the University	2,300
Transfer to Capital Projects	-
Transfer to Reserves	-
<b>Total Uses of Funds</b>	<b>888,000</b>

**Cost Recovery to University**

Institutional Support (EO 1000)	1,000
Utilities	-
Insurance	1,300
<b>Total Cost Recovery to the University</b>	<b>2,300</b>