

**CSU Bakersfield
Health Service Budget**

2022-23

<u>Sources of Funds</u>	Health Center	Counseling Center
Health Service Fee	2,934,900	386,800
Interest Income	13,500	-
Other	-	-
Total Sources of Funds	2,948,400	386,800
<u>Uses of Funds</u>		
Salaries and Benefits	2,731,100	359,000
Operating Expenses	107,400	25,500
Cost Recovery to the University	109,900	2,300
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	2,948,400	386,800
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	84,000	-
Utilities	2,000	-
Insurance	23,900	2,300
Total Cost Recovery to the University	109,900	2,300