

2023-24 Budget Calendar

MONTH	CSU	CSUB	BPC
July	2023-24 CSU budget allocation received from state	2023-24 CSUB budget allocation received from CSU	
August	2024-25 Board of Trustees budget planning	2023-24 budget allocation established (funded as available)	
September	2024-25 Board of Trustees budget adopted	2023-24 fall open forum - University President	2023-24 first meeting of academic year
October		2023-24 fall budget forum (CSUB budget book) - Chair of BPC & University CFO	2022-23 budget book & other data received
November		2023-24 fall strategic plan forum - Co-chairs of strategic plan goals (*)	2022-23 budget book & other data analyzed
December			2022-23 budget book & other data analyzed
January	2024-25 Governor's budget submitted to legislature		2022-23 budget book & other data analyzed
February	2024-25 Legislature analysis of the budget	2023-24 spring open forum - University President	2024-25 budget allocation recommendation - BPC to AS
March	2024-25 CSU budget advocacy day (all campuses)	2023-24 spring budget forum (CSU budget) - Chair of BPC & University CFO	2023-24 budget book & other data requested
April		2023-24 spring strategic plan forum - Co-chairs of strategic plan goals (*)	
May	2024-25 Governor's budget revision "May Revise"		
June	2024-25 State budget adopted		

Acronyms

AS	Academic Senate of California State University, Bakersfield
BPC	Budget and Planning Committee of the Academic Senate
CFO	Chief Financial Officer (and Vice President for Business and Administrative Services)
CSU	The California State University
CSUB	California State University, Bakersfield

Notes

* Also serves as meeting of the University Strategic Planning and Budget Advisory Committee