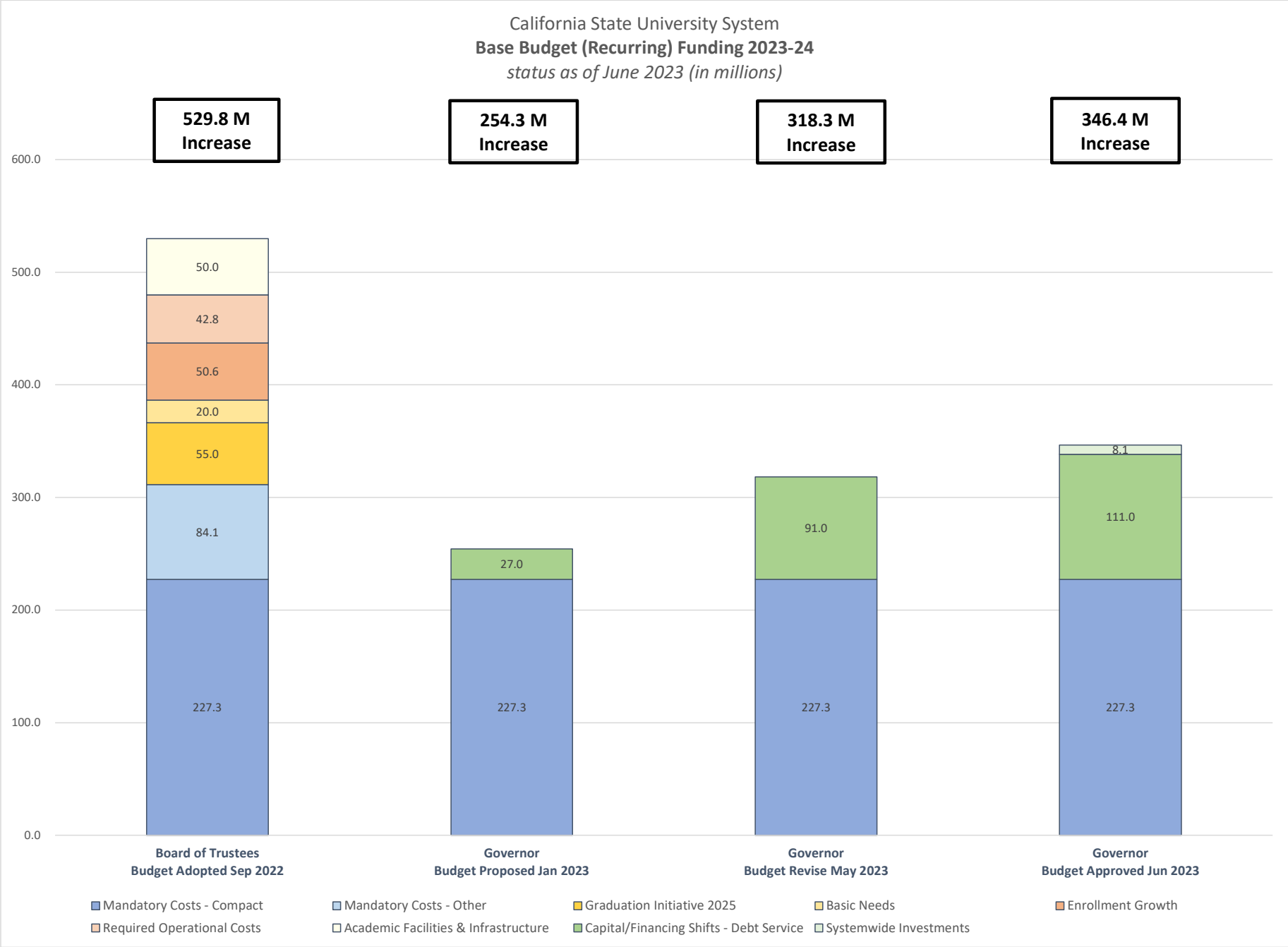
California State University System
Base Budget (Recurring) Funding 2023-24
status as of June 2023 (in millions)
529.8 M Increase
254.3 M Increase
318.3 M Increase
346.4 M Increase
600.0
500.0
400.0
300.0
200.0
100.0
0.0
50.0
42.8
50.6
20.0
55.0
84.1
227.3
27.0
227.3
91.0
227.3
8.1
111.0
227.3
Board of Trustees Budget Adopted Sep 2022
Governor Budget Proposed Jan 2023
Governor Budget Revise May 2023
Governor Budget Approved Jun 2023
Mandatory Costs - Compact
Mandatory Costs - Other
Graduation Initiative 2025
Basic Needs
Enrollment Growth
Required Operational Costs
Academic Facilities & Infrastructure
Capital/Financing Shifts - Debt Service
Systemwide Investments