University Strategic Planning and Budget Advisory Committee  
Revised 10/02/2023

**Intent**
The intent of the University Strategic Planning and Budget Advisory Committee (USP&BAC) is to monitor progress toward the achievement of the University’s strategic plan and related goals and objectives.

**Purpose**
The purpose of the USP&BAC is to review institutional metrics and data, and to provide input on the budgetary strategy to support the plan.

**Objective**
The objective of the USP&BAC is to advise the President on campus budget matters and make priority recommendations for supporting the academic mission and maintaining institutional viability in light of fiscal challenges and opportunities.

**Membership**
The membership of the USP&BAC shall consist of the following (with the co-chairs of the five strategic goals identified as (1), (2), (3), (4), and (5), respectively):

1. President, Chair
2. Provost and Vice President for Academic Affairs
3. Vice President and Chief Financial Officer
4. Vice President for Student Affairs
5. Interim Vice President for University Advancement
6. Chief Diversity Officer and Special Assistant to the President
7. Chief of Staff to the President
8. Academic Senate Chair
9. Academic Senate Budget and Planning Committee Chair
10. Faculty Representative and Goal Co-lead
11. Faculty Representative and Goal Co-lead
12. Faculty Representative and Goal Co-lead
13. Faculty Representative and Goal Co-lead
14. Faculty Representative and Goal Co-lead
15. Faculty Representative (selected by Academic Senate)
16. Faculty Representative (selected by Academic Senate)
17. Dean (selected by Provost)
18. Dean (selected by Provost)
19. Dean CSUB Antelope Valley
20. Associated Students, Inc. President
21. Associated Students, Inc. Graduate Student Director
22. Staff Representative (selected by staff)
23. Staff Representative (selected by staff)
24. Athletics Director
25. Chief Human Resources Officer

Dr. Lynnette Zelezny
Dr. Vernon Harper (2), (3)
Thom Davis (5)
Dr. Thomas Wallace (1)
Heath Niemeyer (4)
Claudia Catota
Dr. Kristen Watson
Dr. Aaron Hegde (2)
Dr. Di Wu (5)
To Be Determined (5)
Dr. Jackie Kegley (1)
Dr. Melissa Danforth (3)
Dr. Kristina LaGue (4)
Dr. Jeanine Kraybill (4)
To Be Determined
To Be Determined
Dr. Bob Frakes
Dr. Jane Dong
Dr. Elizabeth Adams
Daisy Alamillo
Tiffany James
Alex Cruz
Isabel Gonzalez
Kyle Conder
Lori Blodorn
26. Chief Information Officer Faust Gorham
27. Dean of Students Emily Callahan (2)
28. Chair, CSUB Foundation Board of Directors or designee Connie Perez-Andreesen
29. Chair, CSUB President’s Community Ambassadors or designee Dr. Jessica Grimes
30. Chair, CSUB Alumni Association or designee Nik Boone

Committee Staff
The committee staff of the USP&BAC shall consist of the following:

1. Liaison for Office of the President Marcus Brown
2. Liaison for Academic Affairs Dr. Dwayne Cantrell
3. Liaison for Business and Administrative Services Michael Chavez
4. Liaison for Student Affairs Ilaria Pesco
5. Liaison for University Advancement Sarah Hendricks
6. WSCUC Accreditation Liaison Officer Dr. Debra Jackson
7. Institutional Research, Planning and Assessment Dr. Monica Malhotra
8. Chief Budget Officer Natasha Hayes
9. Public Information Officer Jennifer Self
10. Strategic Plan Staff Support Jorge Villatoro
11. Strategic Plan Staff Support Aaron Wan

Meetings
The meetings of the USP&BAC shall be at least twice per year, one in the spring semester (strategic planning emphasis) and one in the fall semester (budget advisory emphasis), with additional meetings scheduled as requested by the chair.