

CSU Bakersfield
Global Outreach & Extended University Budget
2019-20

Sources of Funds

Program & Course Fees	6,883,400
Interest Income	116,600
Other	-
Total Source of Funds	7,000,000

Uses of Funds

Salaries and Benefits	4,220,600
Operating Expenses	2,450,600
Cost Recovery to the University	328,800
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	7,000,000

Cost Recovery to University

Institutional Support (EO 1000)	287,000
Utilities	12,500
Insurance	29,300
Total Cost Recovery to the University	328,800