Sources of Funds
Campus Programming Fee 196,300
Interest Income -
Other -
Total Source of Funds 196,300

Uses of Funds
Salaries and Benefits 76,300
Operating Expenses 119,900
Cost Recovery to the University 100
Transfer to Capital Projects -
Transfer to Reserves -
Total Uses of Funds 196,300

Cost Recovery to University
Institutional Support (EO 1000) -
Utilities -
Insurance 100
Total Cost Recovery to the University 100