



Chapter 4

UNIVERSITY SELF SUPPORTING (ENTERPRISE) BUDGETS 2025-2026

- Campus Programming
- Extended Education and Global Outreach
- Health Service
- Lottery
- Parking

CSU Bakersfield
Campus Programming Budget
2025-26

Sources of Funds

Campus Programming Fee	212,600
Interest Income	-
Other	-
Total Sources of Funds	212,600

Uses of Funds

Salaries and Benefits	173,600
Operating Expenses	12,800
Cost Recovery to the University	26,200
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	212,600

Cost Recovery to University

Institutional Support (EO 1000)	19,700
Utilities	-
Insurance	6,500
Total Cost Recovery to the University	26,200

CSU Bakersfield
Extended Education & Global Outreach Budget
2025-26

Sources of Funds

Program & Course Fees	5,326,000
Interest Income	182,200
Other	191,800
Total Sources of Funds	5,700,000

Uses of Funds

Salaries and Benefits	4,005,400
Operating Expenses	1,259,000
Cost Recovery to the University	435,600
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	5,700,000

Cost Recovery to University

Institutional Support (EO 1000)	375,000
Utilities	24,300
Insurance	36,300
Total Cost Recovery to the University	435,600

**CSU Bakersfield
Health Service Budget
2025-26**

	Health Center	Counseling Center
<u>Sources of Funds</u>		
Health Service Fee	3,200,800	942,300
Interest Income	87,200	-
Other	7,300	-
Total Sources of Funds	3,295,300	942,300
<u>Uses of Funds</u>		
Salaries and Benefits	3,016,000	854,600
Operating Expenses	84,700	67,400
Cost Recovery to the University	194,600	20,300
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	3,295,300	942,300
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	161,800	16,900
Utilities	-	-
Insurance	32,800	3,400
Total Cost Recovery to the University	194,600	20,300

**CSU Bakersfield
Lottery Budget
2025-26**

Sources of Funds

Lottery Allocation	1,018,000
Total Sources of Funds	1,018,000

Uses of Funds

Teacher Recruitment	-
Instructional Equipment	1,524,600
Scholarships	958,400
Honors Program	25,000
Hispanic Association of Colleges & Universities	-
Cost Recovery to the University	6,800
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	2,514,800

Cost Recovery to University

Institutional Support (EO 1000)	5,400
Utilities	-
Insurance	1,400
Total Cost Recovery to the University	6,800

**CSU Bakersfield
Parking Budget
2025-26**

<u>Sources of Funds</u>	<u>Fees</u>	<u>Fines & Forfeitures</u>
Parking Fee	1,428,900	-
Parking Fines	-	74,800
Bus Passes	-	1,400
Guest Parking	41,600	-
Interest Income	141,500	30,800
Other	98,200	-
Total Sources of Funds	1,710,200	107,000
<u>Uses of Funds</u>		
Salaries and Benefits	1,296,100	-
Operating Expenses	255,900	107,100
Cost Recovery to the University	158,100	-
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	1,710,100	107,100
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	108,600	-
Utilities	27,300	-
Insurance	22,200	-
Total Cost Recovery to the University	158,100	-