

**CSU Bakersfield
Lottery Budget
2024-25**

Sources of Funds

Lottery Allocation	1,018,000
Total Sources of Funds	1,018,000

Uses of Funds

Teacher Recruitment	-
Instructional Equipment	841,100
Scholarships	170,000
Honors Program	-
Hispanic Association of Colleges & Universities	-
Cost Recovery to the University	6,900
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	1,018,000

Cost Recovery to University

Institutional Support (EO 1000)	5,000
Utilities	-
Insurance	1,900
Total Cost Recovery to the University	6,900