University Strategic Planning and Budget Advisory Committee
Revised 9/21/2021

**Intent**
The intent of the University Strategic Planning and Budget Advisory Committee (USP&BAC) is to monitor progress toward the achievement of the University’s strategic plan and related goals and objectives.

**Purpose**
The purpose of the USP&BAC is to review institutional metrics and data, and to provide input on the budgetary strategy to support the plan.

**Objective**
The objective of the USP&BAC is to advise the President on campus budget matters and make priority recommendations for supporting the academic mission and maintaining institutional viability in light of fiscal challenges and opportunities.

**Membership**
The membership of the USP&BAC shall consist of the following (with the co-chairs of the five strategic goals identified as (1), (2), (3), (4), and (5), respectively):

1. President, Chair, Dr. Lynnette Zelezny
2. Provost and Vice President for Academic Affairs, Dr. Vernon Harper (2), (3)
3. Vice President and Chief Financial Officer, Thom Davis (5)
4. Vice President for Student Affairs, Dr. Thomas Wallace (1)
5. Vice President for University Advancement, Victor Martin (4)
6. Chief Diversity Officer and Special Assistant to the President, Claudia Catota
7. Chief of Staff to the President, Dr. Kristen Watson
8. Academic Senate Chair, Dr. Aaron Hegde (2)
9. Academic Senate Budget and Planning Committee Chair, Dr. Charles Lam (5)
10. Faculty Representative and Goal Co-lead, Brian Street (5)
11. Faculty Representative and Goal Co-lead, Dr. Jackie Kegley (1)
12. Faculty Representative and Goal Co-lead, Dr. Melissa Danforth (3)
13. Faculty Representative and Goal Co-lead, Dr. Kristina LaGue (4)
14. Faculty Representative and Goal Co-lead, Dr. Jeanine Kraybill (4)
15. Faculty Representative (selected by Academic Senate), To Be Determined
16. Faculty Representative (selected by Academic Senate), Dr. Jinping Sun
17. Dean (selected by Provost), Dr. Bob Frakes
18. Dean (selected by Provost), Dr. Todd McBride
19. Dean CSUB Antelope Valley, Dr. Doreen Anderson-Facile
20. Associated Students, Inc. President, Stephanie Magana
21. Associated Students, Inc. Graduate Student Director, Sukhjinder Momi
22. Staff Representative (selected by staff), Pamela Valdez
23. Staff Representative (selected by staff), Veronica Bethea
24. Athletics Director, Dr. Kenneth Siegfried
25. Chief Human Resources Officer, Lori Blodorn
26. Chief Information Officer  Faust Gorham
27. Dean of Students  Dr. Jim Drnek (2)
28. Chair, CSUB Foundation Board of Directors or designee  Raji Brar
29. Chair, CSUB President’s Community Ambassadors or designee  Sandra Hernandez
30. Chair, CSUB Alumni Association or designee  Nancy Solis

Committee Staff
The committee staff of the USP&BAC shall consist of the following:

1. Liaison for Office of the President  Marcus Brown
2. Liaison for Academic Affairs  To Be Determined
3. Liaison for Business and Administrative Services  Queen King
4. Liaison for Student Affairs  To Be Determined
5. Liaison for University Advancement  Daniel Rodela
6. WSCUC Accreditation Liaison Officer  Dr. Debra Jackson
7. Institutional Research, Planning and Assessment  Monica Malhotra
8. Senior Director of Budgeting and Reporting Services  Natasha Hayes
9. Public Information Officer  Jennifer Self
10. Strategic Plan Staff Support  Jorge Villatoro
11. Strategic Plan Staff Support  Aaron Wan

Meetings
The meetings of the USP&BAC shall be at least twice per year, one in the spring semester (strategic planning emphasis) and one in the fall semester (budget advisory emphasis), with additional meetings scheduled as requested by the chair.