President’s Welcome
2020-21 Budget Book

> How to find the Budget Book

1. www.csub.edu
2. Budget Central
3. 2020-21 University Budget Book
California State University
Recurring General Fund
2019-20, 2020-21 and 2021-22 (in millions)

- 2019-20: 0.0
- 2020-21: (299.0)
- 2021-22: 251.2
California State University, Bakersfield

Net Operating Budget
2019-20, 2020-21 and 2021-22 (in millions)

- 2019-20: 0.0
- 2020-21: 5.4
- 2021-22: 4.4
California State University, Bakersfield

Net Operating Budget %
2019-20 and 2021-22

<table>
<thead>
<tr>
<th>Category</th>
<th>2019-20</th>
<th>2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Affairs</td>
<td>61.02%</td>
<td>61.05%</td>
</tr>
<tr>
<td>Business Admin Services</td>
<td>21.56%</td>
<td>21.52%</td>
</tr>
<tr>
<td>President</td>
<td>1.54%</td>
<td>1.54%</td>
</tr>
<tr>
<td>Student Affairs * Student Basic Needs &amp; Student Mental Health</td>
<td>8.46%</td>
<td>8.80%</td>
</tr>
<tr>
<td>University Advancement</td>
<td>2.21%</td>
<td>2.36%</td>
</tr>
<tr>
<td>Campuswide</td>
<td>5.21%</td>
<td>4.92%</td>
</tr>
</tbody>
</table>

*Includes

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[California State University Bakersfield logo]
California State University
One-time Funding = 976.3 M
2021-22 (in millions)

- Facilities and Infrastructure: 898.0
- Operations: 67.0
- Legislative Priorities: 11.3
California State University
One-time Funding -> Facilities and Infrastructure = 898.0 M
2021-22 (in millions)

- Humboldt State University Polytechnic: 433.0
- Deferred Maintenance and Energy Efficiency Projects: 325.0
- CSU Dominguez Hills Infrastructure Improvements: 60.0
- CSU Stanislaus Stockton Center Improvements: 54.0
- CSU Northridge Center for Equity in Innovation and Technology: 25.0
- CSU Fullerton Pedestrian Bridge: 1.0

Legend:
- Green: Systemwide
- Yellow: CSU Bakersfield
California State University

One-time Funding -> Operations and Legislative Priorities = 78.3 M

2021-22 (in millions)

- Emergency financial assistance grants for low-income students: $30.0 M
- Faculty professional development and equal opportunity practices: $10.0 M
- CSU Monterey Bay Computing Talent Initiative: $10.0 M
- San Francisco State Asian American Studies Department: $10.0 M
- Project Rebound: $5.0 M
- Represented Staff Salary Structure Study and Report: $2.0 M
- Legislative Priorities: $11.3 M

Legend:
- Green bar: Systemwide
- Yellow bar: CSU Bakersfield
Thank you