PART C – ANNUAL PROGRESS REPORT (REVISED)

Goal #:

Strategic Objective #:

<table>
<thead>
<tr>
<th>Strategic Initiatives</th>
<th>Success Measures and Indicators</th>
<th>Year 1 Baseline (Target(s)/Expected Results)</th>
<th>Actual Achievements and Results in Relation to Baseline/Target(s)</th>
<th>Resource Request(s)/Adjustments Following Year</th>
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Additional Comments:

1. What overall success was achieved?
2. Describe the Strategic Initiatives implemented. How did the Strategic Initiatives contribute towards achieving the Strategic Objective?
3. What concerns, barriers, intended/unintended impact or issues need to be addressed to continue progress towards the objectives/targets?
4. What modifications, if any, are needed to a) the strategic initiatives, b) the success measures, and/or c) the targets?
5. Provide action plan modifications/changes for next year as appropriate; define next year target.