UNIVERSITY STRATEGIC GOALS:

1. Extend Faculty and Academic Excellence and Diversity
2. Enhance the Quality of the Student Experience
3. Strengthen Community Engagement
4. Develop an Excellent and Diverse Staff
5. Develop a Campus Culture with a Sense of Community and a Commitment to Organizational Excellence

FRAMEWORK (A)
- Strategic Objectives
- Success Measures and Indicators
- Responsible Unit/Persons for Measurement
- Desired Outcomes/Expected Achievements, Targets
- Strategic Initiatives

YEARLY ACTION PLAN (B)
- Strategic Initiative
- Current Status
- Major Activities/Tasks
- Resource Considerations
- Timeline
- Lead(s) Partnerships
- Communication Strategy

ANNUAL PROGRESS REPORT (C)
- Strategic Objective
- Success Measures and Indicators
- Yearly Target(s)/Expected Results
- Actual Achievements in relation to Target(s)
- Intended/Unintended Impact on Strategic Objective
- Resource Request(s) and/or Adjustments