For the first full year of operation for the Student Recreation Center, the SRC Management Team (four full-time staff members and five student managers) identified the following goals. This annual report will detail the level of success in attaining each goal.

### 2009-10 Student Recreation Center Goals

- **Develop SRC Mission, Goals, and Objectives.**
  The SRC Management Team created a mission statement, goals, and objectives during an off-campus retreat. These provided the framework for policy and program development. These will be revised in 2010-11 based on the newly created strategic plan for the Division of Student Affairs.

- **Manage the first year of operation with a reduced budget.**
  This was accomplished with minimal negative impact to the SRC participants through full-time furloughs (including custodial staff), a reduction in operating hours, reduced need for repair and maintenance due to warranty coverage, increased student fee revenue from enrollment, and a one-time reimbursement due to construction settlement.

- **Plan for the creation of an outdoor recreation program within two-three years.**
  At this point, this goal seems overly ambitious in the time frame indicated. Due to budget limitations, as well as the need to hire a Coordinator of Facilities sooner than anticipated, this program may be dependent on outside funding to function within three years. To that end, a proposal was developed and presented to University Advancement in an effort to identify potential donors.

- **Develop and implement an Intramural Sports annual calendar of activities to offer a varied program of at least two different team sports per quarter with a minimum of six teams in all sports offered.**
  A comprehensive schedule of IM Sports activities was created. Each quarter at least five sports were offered and participated in with an average of 28 teams each quarter. There was very positive response for the first year both in terms of participation and in sportsmanship. Still need to outreach more effectively to residential life and clubs and organizations.

- **Offer a varied Group X program with a minimum of six different classes quarterly and an average of 15 participants per class session.**
  Even though the target number of participants was not reached, the Group X program was quite successful in finding qualified student instructors to be able to offer a full range of classes. Each quarter nine different classes were offered with an average attendance of seven participants. The SRC schedule was augmented by PEAK classes that through a cooperative agreement with the department allowed SRC members a certain number of class “slots” in return for providing instructors. The discussion moving forward will be determining the balance between providing opportunities to student instructors with the need for consistent, quality instruction.

- **Provide Personal Training and Fitness Advising to at least 100 clients quarterly.**
  The quarterly average was closer to 90 different clients. This is another area that will require discussion regarding the best delivery of this service. Again the commitment is to employing certified student trainers at no cost to the participant. This leads to a high number of “no-shows” and wasted time for the staff.

- **Collaborate with the Health Center, Counseling Center, Residence Halls, and others to offer at least one wellness workshop quarterly with an attendance of at least 25 for each workshop.**
  Fall – “Home Away From Home” – PEAK/ARAMARK/Counseling Center – 45 attendees
  Winter – “Keeping New Year’s Resolutions” – Health Educator – 5 attendees
  Spring – “Exercise Myths” – no external collaborators – 30 attendees
  This area and the Group X program will be the single focus of the Student Manager for Fitness/Wellness Education.
• **Sell a minimum of 75 annual memberships with at least 50 choosing the payroll deduction payment option.**
  This has not been nearly as successful as anticipated. Currently there are 31 payroll deduction members and only two other annual memberships (both alumni). Presented a creative, weekly campaign to faculty/staff but due to the economic climate, among other factors, response is low. The creation of the Lunch Pass Membership option should increase faculty/staff participation. Also, still need to work with Alumni Relations to market to non-credited alumni for memberships.

• **Institute a rental locker service as approved by the SRC Committee.**
  This service was recommended and approved by Dr. Mitchell beginning Winter Quarter. 14 lockers were rented out of 50 total available in both locker rooms. Expect this service gradually become more popular.

• **Average over 700 entries per weekday and over 400 per weekend.**
  The weekday average of turnstile and hourly headcounts was 678 with the weekend at 134. Winter Quarter was the busiest by averaging 747 on weekdays and 151 on weekends. Spring was the least used quarter with an average of 600 and 125. The target of 700 for weekdays was realistic and would be even more so, if Friday were considered a weekend day. Unfortunately, due to the budget limitations, most reductions in operating hours occurred on weekends and impacted the participation numbers. However, the SRC continues to be committed to operating seven days a week and continuing to increase hours as budget allows and demand dictates.

• **Limit the number of injuries to an average of three per week with no more than two requiring paramedic response per quarter.**
  47 injuries were reported for the year and decreased each quarter. No injuries were life-threatening and UPD was needed to respond to total of eight.

• **Determine need to protect the SRC field with a fence by tracking the number of incidents of unauthorized use.**
  While the SRC staff and UPD continue to feel this is still a crucial item, a more pressing field need is the “leveling” of the field by removing both the low and high spots. There were 26 incidents requiring SRC staff and/or UPD response for unauthorized field use by non-university personnel. With the expected loss of the current AYSO fields upcoming, this may become a more pressing issue in the near future.

• **Develop a Sports Club program based on the CSU-approved model with at least four active clubs.**
  Unfortunately very little, if any, movement currently exists among students to create sport clubs. This will require a great deal of education and outreach. This will be helped by allowing the existing full-time coordinator to focus on “sports” after relinquishing “facilities”. Since these sport clubs are student-initiated, student-directed organizations, the SRC assumes a role of guidance and advise in identify appropriate facilities and competition with other colleges and universities.

**In addition to the goals above, other accomplishments of the year included:**
• Offering of table tennis as an informal recreation opportunity.
• Installation of mirrors in the Kata Studio.
• Installation of stereo systems in the Kata Studio and MBS Studio.
• Staff recognition events including Fall and Spring socials and monthly birthdays.
• Administration of Student Staff Job Satisfaction Survey.
• Completion of University Learning Outcomes Assessment project using the Student Staff Satisfaction Survey.
• Annual student staff job performance evaluations.
• Facilitate over 30 facility tours for University Outreach and other campus departments.
• Maintained facilities and equipment in “like new” condition so each student feels as if the facility just opened.