SRC QUARTERLY REPORT – SUMMER 2009

STUDENT STAFF
NUMBER OF STUDENT STAFF: Male: 25 Female: 29 Total: 54

NUMBER OF: Resignations: 8 Terminations: 1 New Hires: 0 Staff Disciplinary Issues: 7

BUDGET
INCOME & SOURCE: $4,689 Guest Fees, 2,449 Membership Fees, 110 Lock Sales

EXPENDITURES – STUDENT STAFFING: $69,820.55

EXPENDITURES – PURCHASES
- Member Services $540.23
- Intramural Sports $252.89
- Facilities & Operations $907.69
- Rock $1,124.42
- Personal Training/Fitness Advising $0
- Group X $0
- Fitness Assistants $6.26

EXPENDITURES – PURCHASES TOTAL: $2,831.49

FACILITIES & OPERATIONS
PARTICIPATIONS - NUMBER OF:
Total FS Hourly Counts: 13,863
Weekday Average: 196
Weekend Average: 101
Participations by Males: NA by Females: NA

INCIDENTS/INJURIES – NUMBER OF:
Participant Disciplinary Issues: 8
Participant Injuries: 7
Times UPD Called & Responded: 3

EQUIPMENT CHECK-OUT – PIECES OF:
Equipment Checked-Out: 1,186
Equipment Lost: 0
% Lost: 0%
Equipment Damaged: 3 %
Damaged: 0.25%

FACILITIES – NUMBER OF:
Reservations: 1
Rentals: 1
Tours: 8

THEFT – NUMBER REPORTED TO UPD: 0

OPERATIONS – NUMBER OF: Locks Left on Overnight: 12
Pieces of Equipment (Other than Weight/CV) Out-of-Order (Specify Item & Duration): NA
Number and Type of Facility Work Orders Placed: 9

FITNESS ASSISTANTS

WEIGHT/CV EQUIPMENT – NUMBER OF: Pieces of Equipment Out-of-Order (Specify Item & Duration):

Weight Equipment
Cybex Abdominal 24 days
Cybex Pec Deck 12 days
LifeFitness Seated Squat 10 days
HammerStrength Bicep 7 days
LifeFitness Glute 6 days
LifeFitness Adjustable Incline 6 days
Cybex Leg Extension 5 days
LifeFitness Ab Curl 4 days
LifeFitness Dual Pulley 4 days
LifeFitness Multi-Station 2 days

Cardiovascular Equipment
Precor Treadmill #19 24 days
Precor Elliptical #1 23 days
Precor Treadmill #18 10 days
Woodway Treadmill #10 5 days
Precor Elliptical #7 5 days
LifeFitness Treadmill #13 4 days
Precor Elliptical #1 1 day
Expresso Bike #7 1 day

Hours/Miles of CV Equipment Use: 4,169 hours

GROUP X

PARTICIPATIONS - NUMBER OF: Class Participation Totals: 643

INFORMAL RECREATION - Agreement not yet reached with Athletics regarding SRC supervision of tennis and racquetball courts.

INTRAMURAL SPORTS – NO Summer IM Sports Offered

MEMBER SERVICES

PARTICIPATIONS - NUMBER OF:
Total Turnstile Count: 13,974
Weekday Average: 220
Weekend Average: 56
Distinct Participants: 1,540
Male Participants: NA
Female Participants: NA
Students: 7,920
Faculty: 96
Staff: 1,114
Alumni: 37
Spouse: 96
IELC: 39

MEMBERSHIPS – NUMBER OF:
Total Memberships: 484
New Quarterly Memberships: 6 (5 Staff – Staff Spouse)
New Annual Memberships: 1
New Payroll Deduction Memberships: 32 (35 Memberships)
Credited Student: 396
Continuing Student: 43 Quarterly – 46 Monthly
Cancelled Memberships: 11
Student-Sponsored Guests: 900
Member-Sponsored Guests: 27

LOCKS – NUMBER SOLD: 22
BOOTS – NUMBER PLACED: NA
BOOTS – NUMBER OF LOCKERS EMPTIED: NA

COMMENTS & SUGGESTIONS: Number collected: 99 With Info & Contacted: 40

PERSONAL TRAINING/FITNESS ADVISING
PARTICIPATION – NUMBER OF:
Personal Training/Fitness Advising Sessions: 501
Cancellations: 58
% Cancellations: 9%
Total Clients: NA Male Clients: NA Female Clients: NA Students: NA Faculty: NA Staff: NA Alumni: NA Spouse: NA Guest: NA

PROMOTIONS
Number of Graphic Projects Assigned: 27
Number Completed: 27

ROCK
PARTICIPATION – NUMBER OF:
Total Participants: 811
Distinct Participants: NA
Male Participants: NA Female Participants: NA Students: NA Faculty: NA Staff: NA Alumni: NA Spouse: NA Guest: NA
Weekday Average: 13
Weekend Average: Closed
SPORT CLUBS - No Active Sport Clubs at this time

WELLNESS WORKSHOPS - No Summer Wellness Workshop Offered

SURVEY - No surveys administered during the summer

FACILITIES & EQUIPMENT
Please list all facility and/or equipment concerns and issues:
- Track Baseboards
- Gym Court Lines
- Two Uplights
- Paint around Doors of MBS Studio
- Stair Landing Tread
- Holes in Blue Rubber Flooring
- Transition Strip from Blue Rubber Flooring and Tile around “Rock”
- North Auto-Belay for Rock Serviced
- Bolt Galling

HIGHLIGHTS
Please list all highlights of the quarter:
- Input all credited student memberships into CI Verify.
- Changed cashiering from CashNet to regular cash register.
- Hired new Member Services Student Manager.
- Used web page to solicit comments/suggestions.
- Developed SRC general brochure.
- Trained facility supervisors on member services duties.
- Hired a new Intramural Sports Student Manager.
- Provided programming space in the SRC for the CAMP and Summer Bridge programs.
- Zero injuries related to the “Rock”.
- Replaced half of the rock routes.
- Adopted the “v-scale” for route rating.
- Cleaned all the ropes.
- Increased training for fitness advisors from personal trainers.
- No major injuries reported in Group X classes or on the FitFloor/FitLoft.
- Trained two Fitness Assistants to teach Group X classes.

CHALLENGES
Please list all challenges of the quarter:
- Summer was slow creating “down-time” for staff.
- Re-interview and staff reduction.
- Due to vacations, somewhat difficult to find available staff members.
- Need to improve client scheduling system for personal training/fitness advising.
- Need to ensure client’s Par Q, assessment sheet, and workout card all stay together and are available.
- Improved plan for staff transition.
- Too many cancelled Group X classes.

**FUTURE NEEDS**

**PLEASE LIST ALL FUTURE NEEDS & PLANS:**
- Purchase drawing tablet for graphics/marketing assistant.
- Offer full schedule IM Sports schedule.
- Train a staff of IM Officials to officiate all sports offered.
- Target 7 teams per IM Team Sports and 9 per IM Tournament Sports.
- Establish & publicize IM Managers Handbook.
- Formalize and publicize IM Sports Rules.
- Establish Sport Clubs Handbook.
- Re-train staff in CPR/AED/First Aid.
- Replace all damaged equipment.
- Purchase a bike for the Facility Supervisors to use for external rounds.
- Fence the SRC Field.
- Manage staff hours to maintain budget limits.
- Use the Rock area to host events.
- Hire substitute staff members for the Rock.
- Work toward Rock staff accreditation.
- Establish participant belay certification process.
- Offer Rock competitions.
- Provide Rock orientations and events for beginners.
- Plan outdoor trips.
- Create outcome based process for personal trainers/fitness advisors.
- Purchase equipment for a variety of potential/new Group X classes.
- Develop/implement new system for tracking Group X participant statistics.
- Provide and train Fitness Assistants in leadership opportunities.
- Plan and promote one wellness workshop each quarter.