

# FTES for Budgeting Purposes: 1996—present



Year	Summer	Fall	Winter	Spring	CY ^ Annual	Budgeted	Annual % Difference from Budget	Annual Change	% Annual Change
1996-97		4,560.4	4,364.7	4,257.6	4,394.2	4,300.0	2.2%	215.5	5.2%
1997-98		4,843.7	4,532.4	4,379.9	4,585.4	4,350.0	5.4%	191.1	4.3%
1998-99	207.7	4,719.7	4,712.6	4,676.7	4,772.2	4,830.0	-1.2%	186.9	4.1%
1999-00	423.7	5,296.3	5,100.9	4,927.3	5,249.4	5,086.0	3.2%	477.1	10.0%
2000-01	372.9	5,490.7	5,367.1	5,216.3	5,482.4	5,555.0	-1.3%	233.0	4.4%
2001-02	527.2	6,015.5	5,936.9	5,790.9	6,090.2	5,855.0	4.0%	607.8	11.1%
2002-03	359.7	6,596.0	6,345.3	6,278.0	6,526.3	6,247.0	4.5%	436.1	7.2%
2003-04	789.5	6,706.9	6,232.2	6,134.0	6,620.8	6,739.0	-1.8%	94.5	1.4%
2004-05	432.3	6,644.1	6,273.5	6,071.1	6,473.7	6,588.0	-1.7%	-147.2	-2.2%
2005-06	588.6	6,694.6	6,270.7	6,080.9	6,544.9	6,753.0	-3.1%	71.3	1.1%
----- Data after 2005-06 have been rebenched -----									
2006-07	745.3	6,896.3	6,415.8	6,117.0	6,724.8	6,688.0	.6%	179.9	2.7%
2007-08	688.7	* 6,857.0	* 6,465.3	* 6,305.2	* 6,772.1	* 6,885.0	* -1.6%	* 47.3	* 0.7%
Year-to-Year Change									
2003-04 to 2004-05	-357.2	-62.7	41.4	-62.9	-147.2	-151.0			
2004-05 to 2005-06	156.3	50.5	-2.8	9.8	71.3	165.0			
2005-06 to 2006-07	Years are not directly comparable due to rebenching process								
2006-07 to 2007-08	- 56.6	* -39.3	* 49.5	* 188.2	* 47.3	* 197.0			

\* Figures during the most current year are only finalized after grades are posted for each term. The numbers provided are official projections made by CSUB's IPR Director.

^ CY = College Year