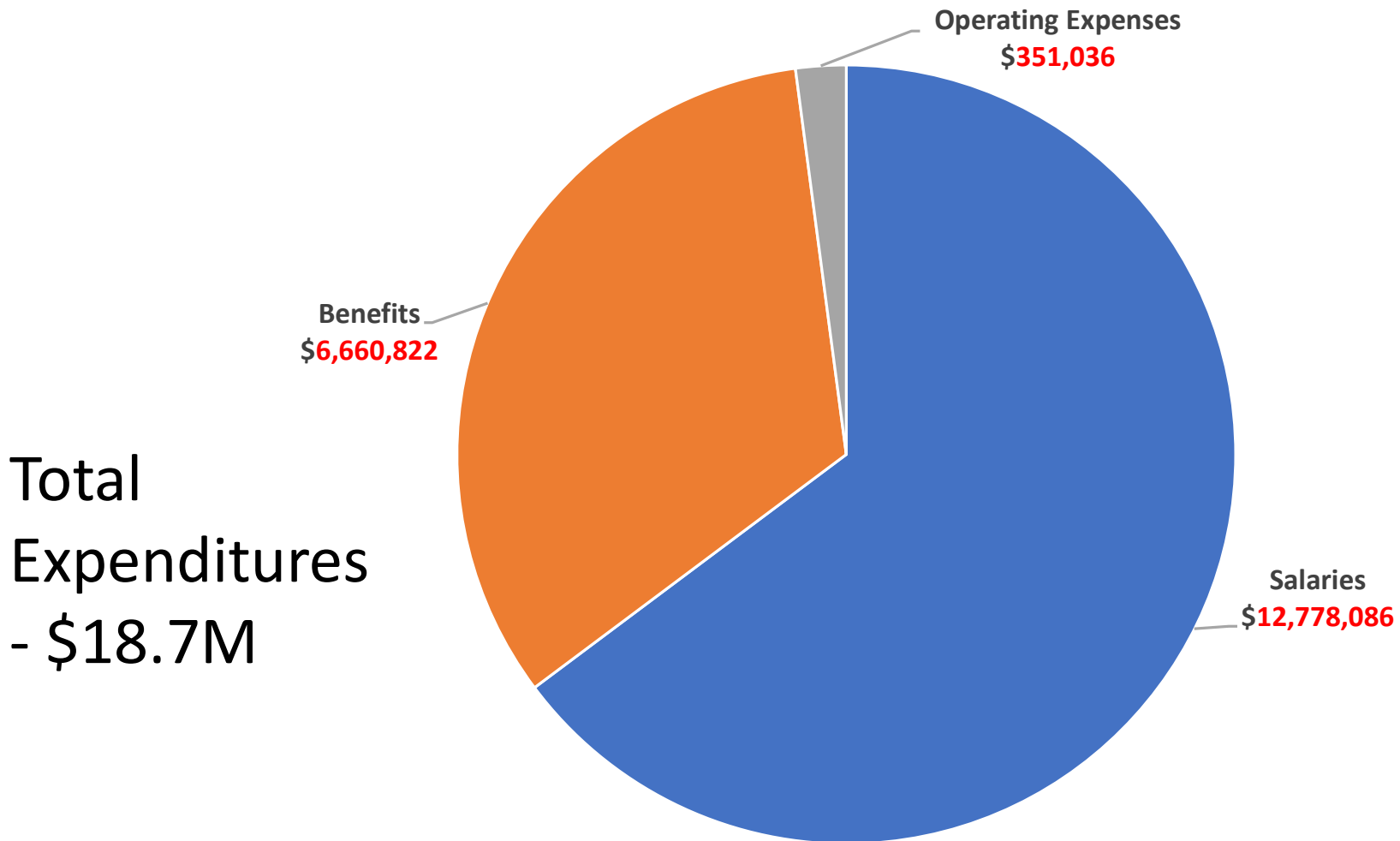


2021-22 NSME Budget



NSME Operating Expenses 2021-2022

<u>Department</u>	<u>21-22 Allocation</u>	<u>21-22 SPENT</u>							
NSME Admin	\$22,832	\$19,424	(Office supplies, travel, honors ceremony)						
NSME Inst Support SUBTOTAL	\$129,500								
Equipment, repair, hardware/software		\$15,561	National Instruments Software (multisim teaching & research)						
Start Up Expenses		\$162,233							
Faculty Prof Development		\$10,607							
NSME Tech Support	\$1,200	\$3,504							
NSME Advising Center	\$5,000	\$3,317							
NSME GO	\$2,500	\$2,682							
Energy Center	\$5,000	\$667							
ADMIN SUBTOTAL:	\$166,032	\$217,995							
BIOL	\$46,849	\$57,976							
CEECs	\$32,015	\$19,578							
CHEM	\$26,323	\$20,839							
GEOLOGICAL	\$17,787	\$16,201							
MATH	\$22,532	\$9,546							
NURS	\$21,051	\$20,100							
P&E	\$18,447	\$8,814							
DEPARTMENTS SUBTOTAL:	\$185,004	\$153,054							
NSME TOTAL:	\$351,036	\$371,049							