

Chapter 310 Budget  
Fiscal Year 2003

**Revenues**

|                           |            |
|---------------------------|------------|
| Balance Forward           | \$ 500.00  |
| Chapter Dues (\$309 x 12) | \$3,708.00 |
| Total Revenue             | \$4,208.00 |

**Expenditures**

| <u>Account #</u>   | <u>Amount</u> | <u>Description</u>              |
|--------------------|---------------|---------------------------------|
| 101 Chapter Mtg    | \$1,600.00    | (4 mtgs)                        |
| 102 Executive Mtg  | \$ 800.00     | (monthly)                       |
| 105 Job Stewards   | \$ 300.00     | (training)                      |
| 107 Worksite Mtg   | \$ 200.00     | (primarily unit 5 & AVC)        |
| 201 Region Mtg     | \$ 800.00     | (monthly except Aug, Nov & Dec) |
| 305 Division Mtg   | \$ 500.00     |                                 |
| Total Expenditures | \$4,200.00    |                                 |

Passed by consensus at Chapter Meeting on Feb 17, 2003.