### DUES INCOME

Average Monthly Dues Check

\[
\text{Average Monthly Dues Check} \times 12 = \$4,800
\]

### EXPENDITURES

1. **Chapter Meetings**
   - $5,250.00

2. **Chapter E-Board Meetings**
   - $300.00

3. **Officer’s Stipend**
   - $700.00

4. **Newsletter/Website**
   - $300.00

5. **Job Stewards**
   - $50.00

6. **Member Recruitment**
   - $250.00

7. **Campus/Unit Meetings**
   - $250.00

8. **Chapter Elections**
   - $250.00

9. **Region Meetings**

10. **Community Relations**

11. **CSEA General Council**

12. **CSEA Board of Directors Meetings**

13. **CSEA Committee Meetings**
   - $25.00

14. **CSUEU Meetings**

15. **Training**
   - $25.00

16. **Telephone**
   - $300.00

17. **Supplies**
   - $100.00

18. **Postage**
   - $50.00

19. **Publications**

20. **Rent**

21. **Equipment Maintenance/Rental**
   - $1,000.00

22. **Equipment Purchases**
   - $-

23. **Service Charges**
   - $-

24. **Miscellaneous Expense Chargeable**
   - $-

25. **Miscellaneous Expense Non-Chargeable**
   - $-

26. **Affiliate Dues and Meetings**
   - $-

**Total expenditures budgeted for current year**

\[
\text{Total expenditures budgeted for current year} = \$8,100
\]

**Reserves from Prior Year (ending balance)**

\[
\text{Reserves from Prior Year (ending balance)} = \$- \quad \$3,300.00
\]

**Reserves for current year (expected carry over)**

\[
\text{Reserves for current year (expected carry over)} = \$- \quad \$-
\]

**Dues Income**

\[
\text{Dues Income} = \$4,800
\]

**Total Budget**

\[
\text{Total Budget} = \$8,100
\]

**Budget Adopted:**

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Fill in Highlighted items. Any questions please call (916) 326-4288.

Send copy to CSUEU and Chapter Finance Or E-mail to CSUEU and Chapter Finance