

California State University Employee's Union
Bakersfield Campus Budget
Fiscal Year 2005

Revenues

Balance Forward from 2004	\$2,776.76
Chapter Dues (\$309 x 12 mos)	\$3,708.00
 Subtotal Revenue	 \$6,484.76
 Reserves for 2006	 \$ 500.00
 Total Revenue for 2005	 \$5,984.76

Expenditures

<u>Account #</u>	<u>Amount</u>	<u>Description</u>
101 Chapter Mtg	\$1,800.00	(Chapter lunch meetings)
104 Newsletter	\$ 100.00	(Printing of newsletters as necessary)
105 Job Stewards	\$ 100.00	(Training related expenses for stewards)
106 Member Recruitment	\$ 370.00	(Union organizing activities)
107 Worksite Mtg	\$ 600.00	(Unit or issue specific meetings)
201 Region Mtg	\$ 100.00	(Travel expense to regional meetings)
301 General Council	\$ 866.76	(Travel expense to GC meeting)
304 CSEA Comm. Meet	\$ 370.00	(Travel expense to state-wide meetings)
305 Division Mtg	\$ 800.00	(Travel expenses to Division meetings)
401 Training	\$ 440.00	(Training expenses)
404 Supplies	\$ 50.00	(Office supplies (e.g. paper, toner, etc)
405 Postage	\$ 50.00	(Misc. postage from Chapter office)
410 Service Charges	\$ 25.00	(Chargeback service charges)
411 Misc. Expense	\$ 313.00	
Total Expenditures	\$5,984.76	
Total Reserves for 2006	\$ 500.00	
 Total Budget for 2005	 \$6,484.76	