Sources of Funds
Lottery Allocation 690,000

Total Source of Funds 690,000

Uses of Funds
Teacher Recruitment 70,000
Instructional Equipment 230,955
CSU Scholar Program 30,000
Matching Scholarships 254,320
Education Equity High School 75,000
Education Equity Outreach 2,000
Honors Program 25,000
Cost Recovery to the University 2,725
Transfer to Capital Projects -
Transfer to Reserves -

Total Uses of Funds 690,000

Cost Recovery to University
Institutional Support (EO 1000) 1,000
Utilities -
Insurance 1,725

Total Cost Recovery to the University 2,725