CHAPTER 1 UNIVERSITY STRATEGIC PLANNING AND BUDGET ADVISORY COMMITTEE (USP&BAC)

Committee Charter

CHAPTER 2 UNIVERSITY ORGANIZATION CHARTS

President
Academic Affairs
Business and Administrative Services
Student Affairs
University Advancement

CHAPTER 3 UNIVERSITY BASE BUDGET

Base Budget Definitions
Base Budget Shared Governance
Base Budget Calendar/Cycle
Base Budget Operating Fund Allocation
Base Budget Salaries Allocation

CHAPTER 4 UNIVERSITY SELF SUPPORTING (ENTERPRISE) BUDGETS

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Housing
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Parking

CHAPTER 5 UNIVERSITY BASE BUDGET (GENERAL) FUNDS

Base Budget Operating Fund - by Department and Account Category
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CHAPTER 6 UNIVERSITY STUDENT ENROLLMENT AND FEES

Total Enrollment by Headcount Students by Term - 10 year
Total Enrollment by Full-time Equivalent Students (FTES) by Term - 10 year
Student Fees - Summer, Fall and Spring

CHAPTER 7 UNIVERSITY FACULTY, STAFF, AND MANAGEMENT STATISTICS

Total Faculty by Headcount, Full-time Equivalent (FTE), Tenure Density - 10 year
Total Faculty Tenure Density Trend - 10 year
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CHAPTER 8 UNIVERSITY AUXILIARY ORGANIZATION AUDITED FINANCIAL STATEMENTS

Associated Students Inc.
Auxiliary for Sponsored Programs Administration
Foundation
Student Union

CHAPTER 9 GLOSSARY