

Budget Open Forum Fall 2022

Monday, October 17, 2022



CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

President's Welcome



CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

2021-22 Budget Book

> How to find the Budget Book

1. www.csub.edu
2. Budget Central
3. 2021-22 University Budget Book



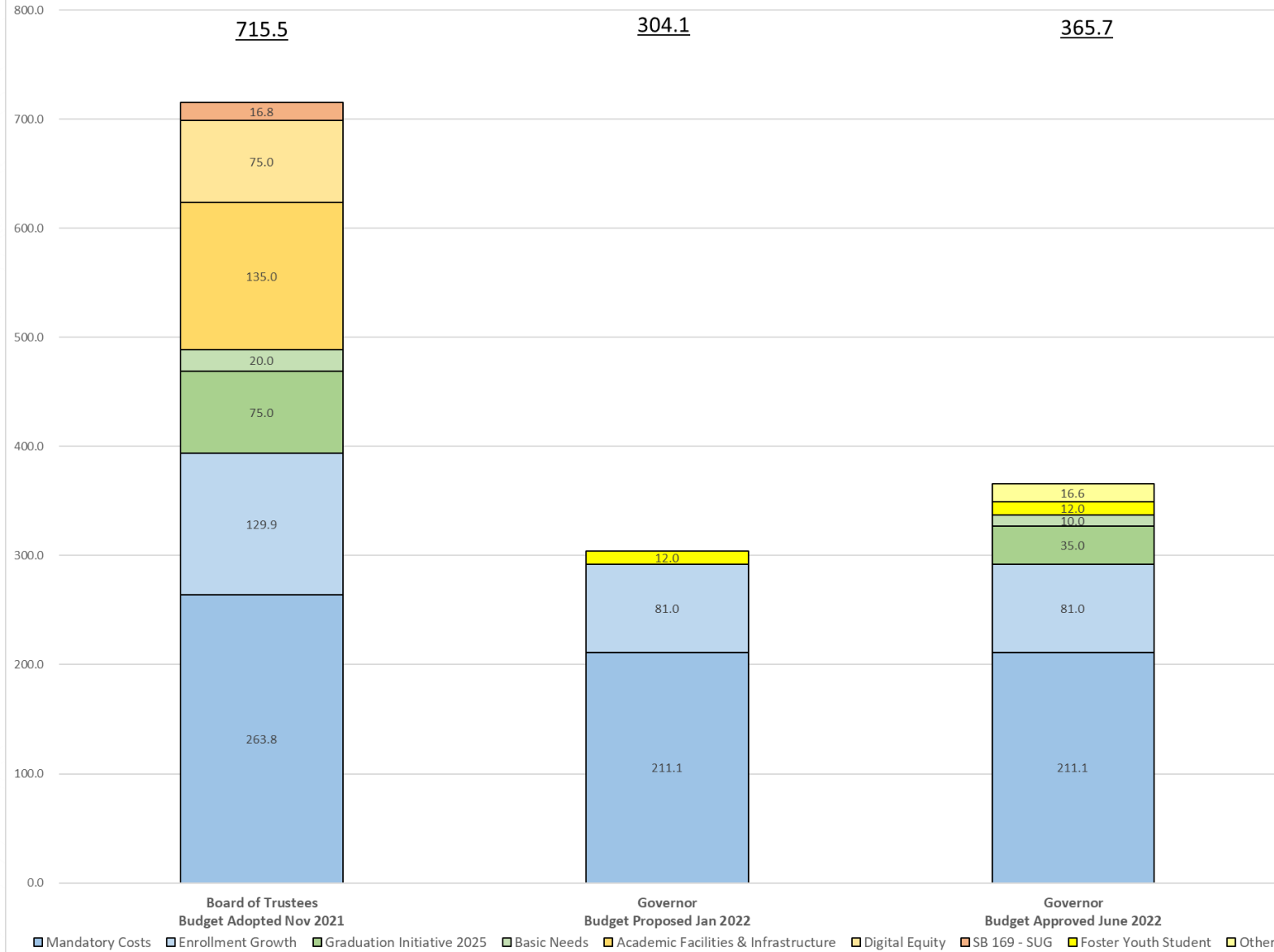
**UNIVERSITY BUDGET BOOK
2021-2022**



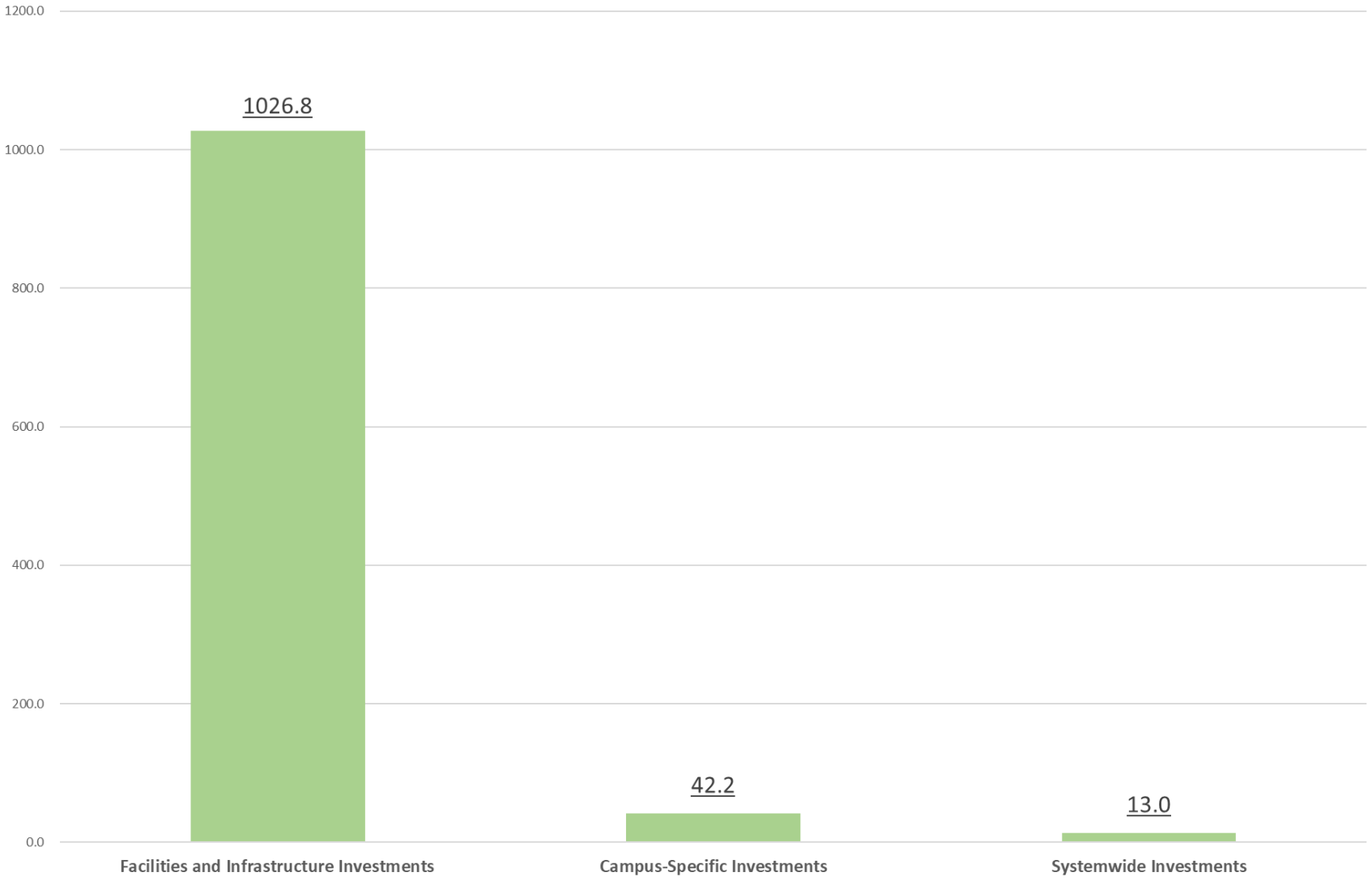
2022-23 Budget Updates



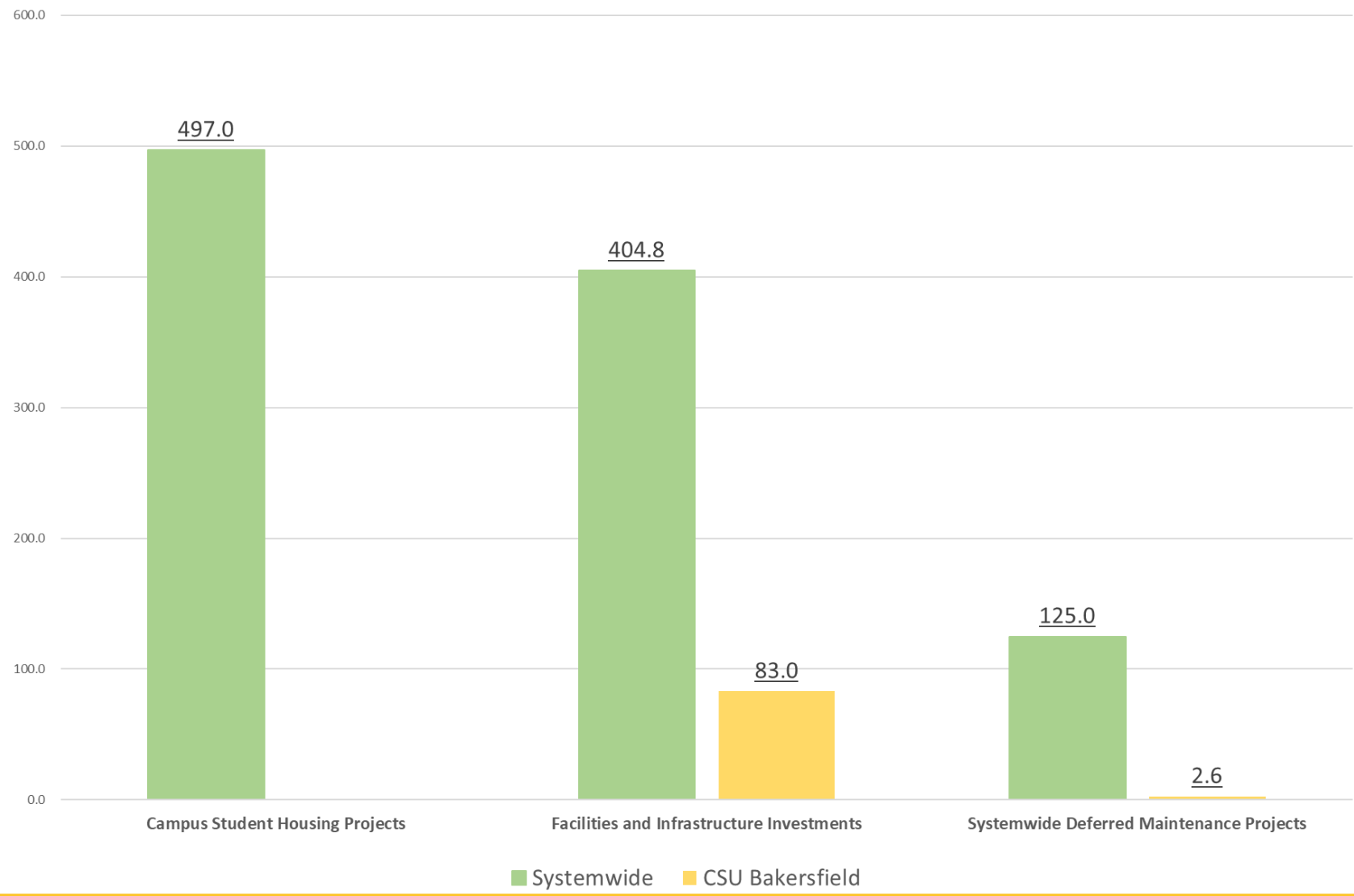
California State University
Recurring General Fund 2022-23
status as of June 2022 (in millions)



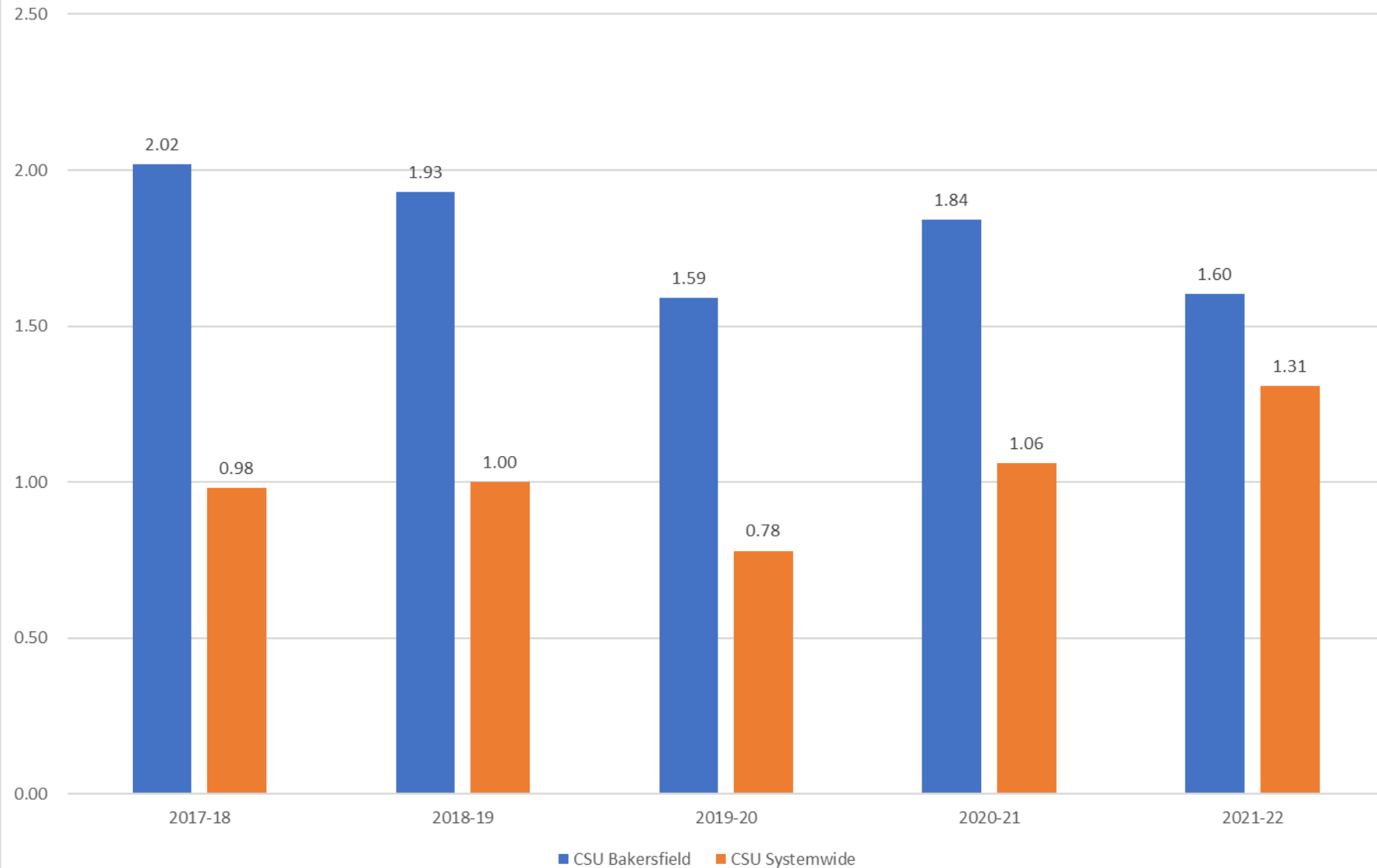
California State University
One-Time Funding = 1082.0 M
2022-23 (in millions)



California State University
One-Time Funding -> Facilities and Infrastructure
2022-23 (in millions)



California State University
Operating Reserves Allocation
Months of Net Operating Budget



Thank you



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